

041 St Mary's Hospital Medical Center
1726 Shawano Avenue
Green Bay, WI 54303
920-498-4200

Fiscal Year: 07/01 to 06/30
Type: GMS
General Medical & Surgical
Control: Religious Organization

County: Brown
Analysis Area: Northeastern (4)
Volume Group: 5

		All GMS Hospitals		Analysis Area 4		Volume Group 5		FY 2025 vs. 2024	
Selected Utilization Statistics	FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	56.5%	65.1%	0.87	62.2%	0.91	54.4%	1.04	49.9%	1.13
Obstetrics	0.0%	43.7%	N/A	37.1%	N/A	33.4%	N/A	0.0%	N/A
Pediatrics	0.0%	77.8%	N/A	17.9%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	59.2%	65.1%	0.91	57.3%	1.03	53.5%	1.11	52.7%	1.12
Average Census (Patients)									
Adult Medical-Surgical	36.2	26.0	1.39	28.3	1.28	13.7	2.64	31.9	1.13
Obstetrics	0.0	5.4	N/A	4.8	N/A	2.2	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.5	N/A	0.0	N/A	0.0	N/A
Total Hospital	42.6	47.2	0.90	43.2	0.99	21.3	2.00	37.9	1.12
Average Length of Stay (Days)									
Adult Medical-Surgical	3.7	4.2	0.88	3.8	0.98	3.6	1.04	3.6	1.04
Obstetrics	0.0	2.4	N/A	2.4	N/A	2.1	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	2.9	N/A	1.0	N/A	0.0	N/A
Total Hospital	4.2	4.7	0.88	4.2	0.99	3.8	1.09	4.0	1.05
Surgical Operations									
Inpatient	685	1,075	0.64	822	0.83	330	2.08	543	1.26
Outpatient	3,878	4,478	0.87	5,976	0.65	2,573	1.51	4,294	0.90
Inpatient as % of All Surgeries	15.0%	18.4%	0.82	12.1%	1.24	11.4%	1.32	11.2%	1.34
Outpatient Visits									
Non-Emergency Visits	71,554	149,200	0.48	224,286	0.32	105,875	0.68	67,475	1.06
Emergency Visits	22,245	17,658	1.26	18,862	1.18	16,199	1.37	23,059	0.96
Full-Time Equivalents (FTEs)									
Administrators	1.0	3.6	0.28	3.5	0.29	2.2	0.46	0.0	N/A
Nurses, Licensed	159.1	231.2	0.69	276.0	0.58	125.9	1.26	140.3	1.13
Ancillary Nursing Personnel	56.3	36.8	1.53	43.4	1.30	25.5	2.20	47.8	1.18
All Other Personnel	202.5	472.1	0.43	499.9	0.41	264.6	0.77	198.1	1.02
Total FTEs	418.9	743.6	0.56	822.8	0.51	418.2	1.00	386.2	1.08
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.7	2.4	0.29	1.9	0.36	2.2	0.32	0.0	N/A
Nurses, Licensed	109.3	155.9	0.70	149.4	0.73	126.2	0.87	101.1	1.08
Ancillary Nursing Personnel	38.7	24.8	1.56	23.5	1.65	25.6	1.51	34.4	1.12
All Other Personnel	139.1	318.4	0.44	270.7	0.51	265.4	0.52	142.6	0.98
Total FTEs	287.7	501.6	0.57	445.5	0.65	419.4	0.69	278.1	1.03

Total Hospital:

Beds Set Up & Staffed 72
Discharges 3,746
Inpatient Days 15,560

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	64	3,531	13,201	56.5%	36.2	3.7
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	C	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	8	215	2,359	80.8%	6.5	11.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	S	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	1	0	1.0	Radiological Services Personnel	6	45	26.2
Dentists	0	0	0.0	Sonographers	1	11	5.9
Medical & Dental Residents	0	0	0.0	Physician Assistants	1	2	1.6
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	1	11	5.2
Registered Nurses	82	131	159.0	Respiratory Therapists	2	14	7.6
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	1	7	3.6
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	25	56	56.3	Physical Therapists	0	8	3.9
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	0	1	0.1	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	3	6	4.5	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	6	3	8.1	Pharmacy Technicians	3	9	6.1
Surgical Personnel	5	13	11.9	Medical Coding Technicians	0	0	0.0
Directors/Managers	11	3	11.9	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	14	25	28.8
Environmental Services Workers	0	0	0.0	All Other Personnel	40	31	58.0
Medical & Clinical LaboratoryTechnologists	15	8	19.1				
				Total	217	384	418.9
Total Active Privileged Medical Staff: 97							

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			All GMS Hospitals		Analysis Area ⁴		Volume Group ⁵		FY 2025 vs. 2024	
Selected Financial Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$284,014,615	52.0%	49.8%	1.04	50.9%	1.02	52.0%	1.00	51.6%	1.01
Medical Assistance	\$52,861,773	9.7%	12.1%	0.80	9.9%	0.98	12.3%	0.79	11.8%	0.82
Commercial	\$169,024,924	30.9%	31.6%	0.98	31.5%	0.98	29.9%	1.04	30.6%	1.01
All Other	\$40,271,282	7.4%	6.4%	1.14	7.7%	0.96	5.8%	1.27	6.0%	1.22
Deductions as % of Total Gross Patient Revenue										
Medicare	\$226,586,836	41.5%	39.1%	1.06	39.6%	1.05	39.9%	1.04	40.7%	1.02
Medical Assistance	\$44,563,013	8.2%	9.5%	0.86	7.8%	1.05	9.4%	0.87	10.1%	0.80
Commercial	\$93,007,834	17.0%	15.5%	1.10	16.1%	1.06	14.7%	1.16	16.8%	1.01
Charity Care	\$780,155	0.1%	1.0%	0.14	0.7%	0.21	1.1%	0.13	0.2%	0.85
Bad Debt	\$4,105,287	0.8%	1.0%	0.77	0.9%	0.84	1.3%	0.58	0.6%	1.20
All Other	\$32,693,527	6.0%	3.7%	1.62	5.0%	1.20	3.1%	1.93	4.3%	1.39
Total Deductions	\$401,736,652	73.6%	69.8%	1.05	70.1%	1.05	69.4%	1.06	72.8%	1.01
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		4.7%	8.6%	0.55	3.6%	1.32	4.6%	1.02	3.2%	1.48
Net Gains/Losses as % of Net Income		52.1%	20.2%	2.57	20.0%	2.60	20.5%	2.54	1,812.0%	0.03
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$42,705,051	28.9%	40.7%	0.71	43.8%	0.66	43.6%	0.66	30.0%	0.96
Supplies & Services	\$96,142,587	65.1%	54.1%	1.20	50.6%	1.29	50.5%	1.29	64.4%	1.01
Capital Component	\$8,852,030	6.0%	5.2%	1.15	5.6%	1.07	6.0%	1.00	5.7%	1.06
Fiscal Statistics										
Operating Margin (%)		2.5%	7.7%	0.33	8.3%	0.31	8.5%	0.30	-4.6%	N/A
Total Hospital Net Income (%)		5.1%	9.4%	0.55	10.2%	0.51	10.5%	0.49	0.3%	20.16
Current Ratio		2.0	2.3	0.87	5.8	0.35	11.9	0.17	1.8	1.13
Days in Net Patient Accounts Receivable		49.0	62.7	0.78	55.5	0.88	46.5	1.05	58.1	0.84
Equity Financing (%)		85.7%	62.3%	1.38	81.1%	1.06	85.0%	1.01	84.5%	1.01
Long-Term Debt to Equity Ratio		0.1	0.4	0.21	0.1	0.63	0.1	1.20	0.1	0.92
Times Interest Earned		14.9	16.0	0.94	14.3	1.04	15.8	0.94	1.9	7.85
Total Asset Turnover		0.6	0.2	2.97	0.7	0.95	0.7	0.98	0.6	1.08
Average Age of Plant (Years)		16.5	14.2	1.17	11.9	1.39	11.5	1.43	17.9	0.93
Increase (Decrease) Total Net Patient Revenue		8.5%	6.9%	1.23	6.6%	1.29	4.7%	1.82	-1.4%	N/A
Outpatient Gross Revenue (% of Total GPR)		70.5%	67.9%	1.04	75.5%	0.93	77.9%	0.90	72.1%	0.98

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$546,172,594	Cash & Cash Equivalents	\$197,088	Current Liabilities	\$13,635,329
Less Deductions	\$401,736,652	Net Patient Receivables	\$19,402,826	Long-Term Debt	\$15,480,835
Net Patient Revenue	\$144,435,942	Other Receivables	\$3,514,604	Other Liabilities	\$4,802,560
Plus Other Revenue	\$7,105,491			Subtotal	\$33,918,724
Total Revenue	\$151,541,433	Land, Buildings & Equipment (Net)	\$87,502,020	Unrestricted Fund Balance	\$203,047,463.00
Less Expenses	\$147,699,668	Other Assets	\$126,349,649	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$4,170,823			Total Liabilities & Fund Balance	\$236,966,187
Net Income	\$8,012,588	Total Assets	\$236,966,187		