015 Mayo Clinic Health System - Chippewa Valley in Bloomer
1501 Thompson Street
Bloomer, WI 54724
715-568-2000

Fiscal Year: 01/01 to 12/31
Type: GMS
Critical Access Hospital
Control: Other Not-For-Profit

County: Chippewa
Analysis Area: West Central (5A)
Volume Group: 3

Selected Utilization Statistics	FY 2025	All GMS Hospitals Value	All GMS Hospitals Ratio	Analysis Area 5A Value	Analysis Area 5A Ratio	Volume Group 3 Value	Volume Group 3 Ratio	FY 2025 vs. 2024 FY 2024	FY 2025 vs. 2024 Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	16.7%	65.1%	0.26	61.5%	0.27	22.9%	0.73	18.0%	0.93
Obstetrics	0.0%	43.7%	N/A	38.3%	N/A	16.2%	N/A	0.0%	N/A
Pediatrics	0.0%	77.8%	N/A	0.0%	N/A	42.7%	N/A	0.0%	N/A
Total Hospital	16.7%	65.1%	0.26	59.3%	0.28	22.9%	0.73	18.0%	0.93
Average Census (Patients)									
Adult Medical-Surgical	3.8	26.0	0.15	12.4	0.31	3.7	1.04	3.6	1.07
Obstetrics	0.0	5.4	N/A	3.2	N/A	0.6	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.2	N/A	0.0	N/A
Total Hospital	3.8	47.2	0.08	17.3	0.22	4.0	0.96	3.6	1.07
Average Length of Stay (Days)									
Adult Medical-Surgical	3.3	4.2	0.79	3.9	0.86	3.3	1.01	3.6	0.93
Obstetrics	0.0	2.4	N/A	2.1	N/A	2.0	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	1.0	N/A	1.6	N/A	0.0	N/A
Total Hospital	3.3	4.7	0.70	4.0	0.84	3.2	1.03	3.6	0.93
Surgical Operations									
Inpatient	0	1,075	N/A	369	N/A	79	N/A	0	N/A
Outpatient	0	4,478	N/A	3,003	N/A	1,727	N/A	0	N/A
Inpatient as % of All Surgeries	0.0%	18.4%	N/A	10.4%	N/A	4.0%	N/A	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	61,698	149,200	0.41	97,955	0.63	55,525	1.11	55,946	1.10
Emergency Visits	5,374	17,658	0.30	9,753	0.55	7,654	0.70	5,008	1.07
Full-Time Equivalents (FTEs)									
Administrators	0.4	3.6	0.11	3.6	0.11	1.8	0.22	3.0	0.13
Nurses, Licensed	49.5	231.2	0.21	121.6	0.41	44.4	1.11	62.5	0.79
Ancillary Nursing Personnel	12.4	36.8	0.34	20.1	0.62	9.7	1.29	9.5	1.30
All Other Personnel	80.8	472.1	0.17	244.0	0.33	123.4	0.65	89.2	0.91
Total FTEs	143.1	743.6	0.19	389.2	0.37	179.3	0.80	164.2	0.87
FTEs per 100 Patient Census (Adjusted)									
Administrators	2.1	2.4	0.89	4.6	0.46	5.5	0.39	18.3	0.12
Nurses, Licensed	263.6	155.9	1.69	158.1	1.67	136.9	1.92	380.4	0.69
Ancillary Nursing Personnel	66.2	24.8	2.67	26.2	2.53	29.8	2.22	58.0	1.14
All Other Personnel	430.5	318.4	1.35	317.3	1.36	380.6	1.13	543.2	0.79
Total FTEs	762.4	501.6	1.52	506.2	1.51	552.8	1.38	999.9	0.76

Total Hospital:

Beds Set Up & Staffed	23
Discharges	420
Inpatient Days	1,404

Contract with:

Health Maintenance Organization (HMO)	Yes
Preferred Provider Organization (PPO)	Yes

Medicare-certified Swing Beds:

Average Beds Used	16
Discharges	403
Inpatient Days	5,698

Newborn Nursery:

Bassinets	0
Total Births	0
Newborn Days	0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	23	420	1,404	16.7%	3.8	3.3
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	H	0	0	0	0.0%	0.0	0.0
Hospice	C	0	0	0	0.0%	0.0	0.0
Palliative Care	H	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	H	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	S	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	H	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.
** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System
C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	2	0.4
Dentists	0	0	0.0
Medical & Dental Residents	0	0	0.0
Dental Hygienists	0	0	0.0
Registered Nurses	10	64	42.4
Certified Nurse Midwives	0	0	0.0
Licensed Practical Nurses	1	4	3.4
Ancillary Nursing Personnel	3	22	12.4
Medical Assistants	0	0	0.0
Nurse Practitioners	0	11	3.3
Certified Registered Nurse Anesthetists	0	3	0.4
Clinical Nurse Specialists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0
Pharmacists	0	6	1.0
Medical & Clinical LaboratoryTechnicians	7	5	11.0
Surgical Personnel	0	2	0.5
Directors/Managers	4	8	5.4
Food Service Workers	0	0	0.0
Environmental Services Workers	4	4	7.0
Medical & Clinical LaboratoryTechnologists	4	1	4.2
Radiological Services Personnel	5	6	7.3
Sonographers	0	6	0.7
Physician Assistants	1	25	7.2
All Other Radiologic Personnel	0	2	1.3
Respiratory Therapists	0	12	4.6
Occupational Therapists	1	4	2.4
Occupational Therapy Assistants/Aides	1	0	1.0
Physical Therapists	1	4	2.1
Physical Therapy Assistants/Aides	0	7	3.4
Recreational Therapists	0	0	0.0
Dietitians & Nutritionists	0	1	0.6
Psychologists	0	0	0.0
Social Workers	1	1	1.5
Psychiatric Technicians	0	0	0.0
Pharmacy Technicians	0	3	0.7
Medical Coding Technicians	2	0	2.0
All Other Contracted Staff	0	0	0.0
All Other Health Professionals	5	14	10.1
All Other Personnel	7	0	7.0
Total	**57**	**217**	**143.1**

Total Active Privileged Medical Staff: 175

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Selected Financial Statistics		FY 2025	All GMS Hospitals Value	All GMS Hospitals Ratio	Analysis Area 5A Value	Analysis Area 5A Ratio	Volume Group 3 Value	Volume Group 3 Ratio	FY 2025 vs. 2024 FY 2024	FY 2025 vs. 2024 Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	$73,595,629	59.8%	49.8%	1.20	53.6%	1.12	53.2%	1.12	58.7%	1.02
Medical Assistance	$9,978,947	8.1%	12.1%	0.67	10.1%	0.80	10.5%	0.77	7.9%	1.02
Commercial	$35,586,188	28.9%	31.6%	0.92	31.7%	0.91	32.9%	0.88	29.5%	0.98
All Other	$3,986,745	3.2%	6.4%	0.50	4.7%	0.69	3.4%	0.96	3.9%	0.84
Deductions as % of Total Gross Patient Revenue										
Medicare	$43,310,259	35.2%	39.1%	0.90	37.8%	0.93	36.6%	0.96	30.1%	1.17
Medical Assistance	$7,531,459	6.1%	9.5%	0.64	7.3%	0.84	7.3%	0.84	5.9%	1.04
Commercial	$10,032,292	8.1%	15.5%	0.53	11.0%	0.74	13.4%	0.61	7.9%	1.04
Charity Care	$2,214,992	1.8%	1.0%	1.81	1.2%	1.47	0.7%	2.71	2.0%	0.89
Bad Debt	$1,164,725	0.9%	1.0%	0.97	1.0%	0.97	1.5%	0.62	1.3%	0.73
All Other	$1,752,244	1.4%	3.7%	0.39	2.8%	0.50	1.7%	0.86	1.8%	0.78
Total Deductions	$66,005,971	53.6%	69.8%	0.77	61.2%	0.88	61.1%	0.88	49.0%	1.09
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.2%	8.6%	0.02	6.4%	0.03	5.9%	0.03	0.2%	0.88
Net Gains/Losses as % of Net Income		N/A	20.2%	N/A	14.7%	N/A	35.8%	N/A	0.0%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	$28,218,921	58.1%	40.7%	1.43	51.6%	1.13	46.6%	1.25	58.5%	0.99
Supplies & Services	$19,197,489	39.5%	54.1%	0.73	44.3%	0.89	47.4%	0.83	38.8%	1.02
Capital Component	$1,134,793	2.3%	5.2%	0.45	4.1%	0.57	6.0%	0.39	2.6%	0.88
Fiscal Statistics										
Operating Margin (%)		15.2%	7.7%	1.98	8.9%	1.70	4.8%	3.14	19.1%	0.79
Total Hospital Net Income (%)		15.2%	9.4%	1.61	10.3%	1.47	7.3%	2.07	19.1%	0.79
Current Ratio		12.3	2.3	5.26	1.2	10.26	1.1	11.18	8.5	1.45
Days in Net Patient Accounts Receivable		41.7	62.7	0.66	88.5	0.47	91.6	0.46	45.4	0.92
Equity Financing (%)		71.3%	62.3%	1.14	54.9%	1.30	54.9%	1.30	71.1%	1.00
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.5	N/A	0.5	N/A	0.0	N/A
Times Interest Earned		3,129.7	16.0	196.10	32.2	97.16	10.9	286.99	3,142.0	1.00
Total Asset Turnover		2.2	0.2	10.00	0.1	38.89	0.0	87.50	1.8	1.21
Average Age of Plant (Years)		19.8	14.2	1.40	21.4	0.93	19.2	1.03	18.0	1.10
Increase (Decrease) Total Net Patient Revenue		3.4%	6.9%	0.50	7.8%	0.44	7.6%	0.45	27.0%	0.13
Outpatient Gross Revenue (% of Total GPR)		79.1%	67.9%	1.17	77.8%	1.02	88.1%	0.90	78.4%	1.01

Income Statement	
Gross Patient Revenue (GPR)	$123,147,509
Less Deductions	$66,005,971
Net Patient Revenue	$57,141,538
Plus Other Revenue	$98,513
Total Revenue	$57,240,051
Less Expenses	$48,551,203
Non-Operating Gains/Losses	-$465
Net Income	$8,688,383

Assets	
Cash & Cash Equivalents	$0
Net Patient Receivables	$6,528,464
Other Receivables	$16,590
Land, Buildings & Equipment (Net)	$7,780,303
Other Assets	$12,227,163
Total Assets	$26,552,520

Liabilities & Fund Balances	
Current Liabilities	$1,520,395
Long-Term Debt	$0
Other Liabilities	$6,105,712
Subtotal	$7,626,107
Unrestricted Fund Balance	$18,926,113.00
Restricted Fund Balance	$300
Total Liabilities & Fund Balance	$26,552,520