

108 Southwest Health
1400 Eastside Road
Platteville, WI 53818
608-348-2331

Fiscal Year: 07/01 to 06/30
Type: GMS
Critical Access Hospital

County: Grant
Analysis Area: Southern (1)
Volume Group: 3

Control:

		All GMS Hospitals		Analysis Area 1		Volume Group 3		FY 2024 vs. 2023	
Selected Utilization Statistics	FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	56.3%	63.0%	0.89	60.4%	0.93	27.1%	2.08	30.5%	1.84
Obstetrics	17.5%	40.9%	0.43	36.3%	0.02	15.0%	1.16	21.1%	0.83
Pediatrics	0.0%	77.7%	N/A	66.6%	N/A	52.7%	N/A	0.0%	N/A
Total Hospital	67.9%	63.6%	1.07	60.2%	1.13	28.0%	2.43	33.6%	2.02
Average Census (Patients)									
Adult Medical-Surgical	5.6	25.0	0.22	29.3	0.19	5.0	1.13	6.1	0.92
Obstetrics	0.9	5.2	0.17	4.3	0.20	0.7	1.29	1.1	0.83
Pediatrics	0.0	3.9	N/A	6.3	N/A	0.1	N/A	0.0	N/A
Total Hospital	10.2	46.9	0.22	55.5	0.18	6.7	1.52	11.8	0.87
Average Length of Stay (Days)									
Adult Medical-Surgical	2.0	4.3	0.47	4.5	0.45	3.4	0.60	2.0	1.00
Obstetrics	1.6	2.4	0.65	2.6	0.60	2.0	0.80	1.6	1.00
Pediatrics	0.0	3.9	N/A	4.5	N/A	1.8	N/A	0.0	N/A
Total Hospital	3.4	4.8	0.70	5.0	0.68	3.6	0.95	3.6	0.94
Surgical Operations									
Inpatient	511	1,014	0.50	905	0.56	135	3.78	460	1.11
Outpatient	2,024	4,465	0.45	4,548	0.45	1,811	1.12	1,674	1.21
Inpatient as % of All Surgeries	20.2%	18.5%	1.09	16.6%	1.21	7.0%	2.90	21.6%	0.94
Outpatient Visits									
Non-Emergency Visits	164,477	139,692	1.18	198,530	0.83	73,827	2.23	98,403	1.67
Emergency Visits	8,520	17,650	0.48	18,959	0.45	7,850	1.09	8,195	1.04
Full-Time Equivalents (FTEs)									
Administrators	7.0	4.3	1.62	10.1	0.69	3.3	2.12	38.0	0.18
Nurses, Licensed	142.7	232.9	0.61	297.9	0.48	68.4	2.09	128.0	1.12
Ancillary Nursing Personnel	6.7	38.9	0.17	39.3	0.17	8.4	0.79	11.0	0.61
All Other Personnel	319.7	451.0	0.71	689.4	0.46	185.6	1.72	287.2	1.11
Total FTEs	476.1	727.1	0.65	1,036.7	0.46	265.7	1.79	464.1	1.03
FTEs per 100 Patient Census (Adjusted)									
Administrators	13.0	3.0	4.36	6.3	2.05	6.7	1.94	59.8	0.22
Nurses, Licensed	264.1	160.0	1.65	186.3	1.42	138.0	1.91	201.4	1.31
Ancillary Nursing Personnel	12.3	26.7	0.46	24.6	0.50	17.1	0.72	17.3	0.71
All Other Personnel	591.5	309.9	1.91	431.2	1.37	374.7	1.58	451.9	1.31
Total FTEs	880.9	499.6	1.76	648.4	1.36	536.4	1.64	730.3	1.21

Total Hospital:

Beds Set Up & Staffed 15
Discharges 1,100
Inpatient Days 3,728

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 1
Discharges 7
Inpatient Days 41

Newborn Nursery:

Bassinets 5
Total Births 205
Newborn Days 320

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	10	1,016	2,059	56.3%	5.6	2.0
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	5	204	320	17.5%	0.9	1.6
Psychiatric	N	0	84	1,349	0.0%	3.7	16.1
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	7	0	7.0	Radiological Services Personnel	14	5	14.9
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	8	5	10.8
Dental Hygienists	0	0	0.0	Surgical Technicians	4	5	4.0
Registered Nurses	79	53	98.9	Respiratory Therapists	4	2	4.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	4	1	4.0
Licensed Practical Nurses	16	7	18.6	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	6	8	6.7	Physical Therapists	12	4	14.0
Medical Assistants	22	3	24.0	Physical Therapy Assistants/Aides	2	0	2.0
Nurse Practitioners	14	7	18.1	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	6	4	7.1	Dietitians & Nutritionists	0	1	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	1	0	1.0
Health Info Mgmt-Administrators/Technicians	3	0	3.0	Social Workers	0	1	0.9
Pharmacists	4	5	6.8	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	7	1	7.0	Pharmacy Technicians	6	5	8.2
Surgical Personnel	0	0	0.0	Medical Coding Technicians	6	0	6.0
Directors/Managers	30	0	30.0	All Other Contracted Staff	1	0	1.0
Food Service Workers	8	9	10.5	All Other Health Professionals	29	25	33.0
Environmental Services Workers	12	2	13.4	All Other Personnel	107	29	117.5
Medical & Clinical LaboratoryTechnologists	4	2	4.7				
All Other Radiologic Personnel	0	0	0.0				
				Total	415	185	476.1
Total Active Privileged Medical Staff: 143							

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			All GMS Hospitals		Analysis Area ¹		Volume Group ³		FY 2024 vs. 2023	
Selected Financial Statistics		FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$103,614,105	42.1%	49.1%	0.86	43.3%	0.97	50.2%	0.84	40.7%	1.03
Medical Assistance	\$30,216,815	12.3%	13.0%	0.94	11.3%	1.08	12.0%	1.02	14.1%	0.87
Commercial	\$106,081,697	43.1%	32.2%	1.34	35.2%	1.23	34.6%	1.25	42.6%	1.01
All Other	\$6,321,545	2.6%	5.7%	0.45	10.2%	0.25	3.2%	0.79	2.7%	0.96
Deductions as % of Total Gross Patient Revenue										
Medicare	\$68,863,210	28.0%	38.3%	0.73	34.0%	0.82	34.5%	0.81	25.8%	1.09
Medical Assistance	\$22,390,776	9.1%	10.2%	0.89	9.2%	0.99	8.7%	1.04	10.4%	0.87
Commercial	\$42,387,540	17.2%	15.3%	1.12	17.7%	0.97	13.8%	1.25	16.0%	1.07
Charity Care	\$260,616	0.1%	0.9%	0.12	0.7%	0.15	0.5%	0.23	0.1%	0.96
Bad Debt	\$4,126,561	1.7%	1.0%	1.63	1.2%	1.38	1.4%	1.23	1.1%	1.47
All Other	\$2,626,809	1.1%	3.3%	0.33	5.4%	0.20	1.5%	0.71	1.3%	0.84
Total Deductions	\$140,655,512	57.1%	68.9%	0.83	68.1%	0.84	60.4%	0.95	54.8%	1.04
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		4.7%	7.1%	0.66	4.0%	1.18	3.8%	1.23	5.1%	0.91
Net Gains/Losses as % of Net Income		47.8%	19.9%	2.41	47.0%	1.02	24.6%	1.94	40.0%	1.20
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$60,605,008	59.1%	41.8%	1.41	42.9%	1.38	51.4%	1.15	60.5%	0.98
Supplies & Services	\$35,648,201	34.8%	52.7%	0.66	51.0%	0.68	41.7%	0.83	33.1%	1.05
Capital Component	\$6,327,105	6.2%	5.5%	1.13	6.0%	1.02	6.8%	0.90	6.5%	0.95
Fiscal Statistics										
Operating Margin (%)		7.4%	7.9%	0.94	5.1%	1.46	6.0%	1.23	8.7%	0.85
Total Hospital Net Income (%)		13.3%	9.7%	1.37	9.2%	1.45	7.8%	1.69	13.7%	0.97
Return on Equity (%)		10.6%	8.4%	1.26	10.1%	1.06	5.5%	1.95	9.7%	1.10
Current Ratio		4.1	5.5	0.75	3.3	1.22	3.2	1.28	2.9	1.44
Days in Net Patient Accounts Receivable		61.6	78.5	0.78	62.3	0.99	125.7	0.49	53.7	1.15
Equity Financing (%)		89.0%	59.9%	1.48	57.6%	1.54	43.7%	2.04	84.6%	1.05
Long-Term Debt to Equity Ratio		0.0	0.5	0.06	0.5	0.06	1.0	0.03	0.0	0.64
Times Interest Earned		79.5	16.8	4.72	11.1	7.18	14.8	5.36	57.5	1.38
Total Asset Turnover		0.7	0.5	1.40	0.6	1.15	0.3	2.34	0.7	1.00
Average Age of Plant (Years)		9.6	20.1	0.48	16.5	0.58	26.0	0.37	10.7	0.90
Increase (Decrease) Total Net Patient Revenue		10.2%	7.2%	1.41	7.5%	1.35	4.5%	2.27	7.7%	1.31
Outpatient Gross Revenue (% of Total GPR)		82.9%	67.5%	1.23	64.9%	1.28	86.6%	0.96	82.1%	1.01

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$246,234,162	Cash & Cash Equivalents	\$24,859,683	Current Liabilities	\$11,201,742
Less Deductions	\$140,655,512	Net Patient Receivables	\$17,779,610	Long-Term Debt	\$4,544,522
Net Patient Revenue	\$105,578,650	Other Receivables	\$758,307	Other Liabilities	\$2,680,750
Plus Other Revenue	\$5,189,505			Subtotal	\$18,427,014
Total Revenue	\$110,768,155	Land, Buildings & Equipment (Net)	\$49,802,497	Unrestricted Fund Balance	\$147,665,586.00
Less Expenses	\$102,580,314	Other Assets	\$73,746,858	Restricted Fund Balance	\$854,354
Non-Operating Gains/Losses	\$7,484,627			Total Liabilities & Fund Balance	\$166,946,954
Net Income	\$15,672,468	Total Assets	\$166,946,955		