

019 Ascension Calumet Hospital

614 Memorial Drive

Chilton, WI 53014

920-849-2386

Fiscal Year: 07/01 to 06/30

Type: GMS

Critical Access Hospital

Control: Religious Organization

County: Calumet

Analysis Area: Lake Winnebago (3)

Volume Group: 3

		All GMS Hospitals		Analysis Area 3		Volume Group 3		FY 2025 vs. 2024		
Selected Utilization Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	11.8%	65.1%	0.18	58.8%	0.20	22.9%	0.52	11.1%	1.07	
Obstetrics	0.0%	43.7%	N/A	32.8%	N/A	16.2%	N/A	0.0%	N/A	
Pediatrics	0.0%	77.8%	N/A	89.4%	N/A	42.7%	N/A	0.0%	N/A	
Total Hospital	11.8%	65.1%	0.18	56.6%	0.21	22.9%	0.52	11.1%	1.07	
Average Census (Patients)										
Adult Medical-Surgical	1.4	26.0	0.05	22.9	0.06	3.7	0.38	1.3	1.07	
Obstetrics	0.0	5.4	N/A	5.0	N/A	0.6	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	0.9	N/A	0.2	N/A	0.0	N/A	
Total Hospital	1.4	47.2	0.03	33.9	0.04	4.0	0.36	1.3	1.07	
Average Length of Stay (Days)										
Adult Medical-Surgical	3.0	4.2	0.71	3.7	0.81	3.3	0.91	2.9	1.04	
Obstetrics	0.0	2.4	N/A	2.3	N/A	2.0	N/A	0.0	N/A	
Pediatrics	0.0	4.0	N/A	2.6	N/A	1.6	N/A	0.0	N/A	
Total Hospital	2.1	4.7	0.45	4.0	0.54	3.2	0.66	1.9	1.15	
Surgical Operations										
Inpatient	11	1,075	0.01	918	0.01	79	0.14	25	0.44	
Outpatient	939	4,478	0.21	5,900	0.16	1,727	0.54	941	1.00	
Inpatient as % of All Surgeries	1.2%	18.4%	0.06	13.5%	0.09	4.0%	0.29	2.6%	0.45	
Outpatient Visits										
Non-Emergency Visits	65,471	149,200	0.44	101,916	0.64	55,525	1.18	66,938	0.98	
Emergency Visits	5,157	17,658	0.29	14,575	0.35	7,654	0.67	5,323	0.97	
Full-Time Equivalents (FTEs)										
Administrators	1.0	3.6	0.28	1.4	0.70	1.8	0.56	2.0	0.50	
Nurses, Licensed	26.3	231.2	0.11	165.5	0.16	44.4	0.59	29.6	0.89	
Ancillary Nursing Personnel	4.0	36.8	0.11	12.6	0.32	9.7	0.42	6.0	0.67	
All Other Personnel	38.6	472.1	0.08	278.8	0.14	123.4	0.31	41.5	0.93	
Total FTEs	69.9	743.6	0.09	458.3	0.15	179.3	0.39	79.1	0.88	
FTEs per 100 Patient Census (Adjusted)										
Administrators	3.3	2.4	1.39	1.2	2.85	5.5	0.60	8.1	0.41	
Nurses, Licensed	87.6	155.9	0.56	135.1	0.65	136.9	0.64	119.9	0.73	
Ancillary Nursing Personnel	13.4	24.8	0.54	10.3	1.31	29.8	0.45	24.3	0.55	
All Other Personnel	128.7	318.4	0.40	227.5	0.57	380.6	0.34	168.2	0.77	
Total FTEs	233.0	501.6	0.46	374.1	0.62	552.8	0.42	320.5	0.73	

Total Hospital:

Beds Set Up & Staffed 12
Discharges 242
Inpatient Days 519

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 3
Discharges 57
Inpatient Days 754

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	12	173	519	11.8%	1.4	3.0
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	H	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	H	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	1	0	1.0	Radiological Services Personnel	5	1	5.7
Dentists	0	0	0.0	Sonographers	0	3	2.1
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	18	12	23.3	Respiratory Therapists	1	0	1.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	1	0	1.0
Licensed Practical Nurses	3	0	3.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	3	5	4.0	Physical Therapists	3	0	3.0
Medical Assistants	7	0	7.0	Physical Therapy Assistants/Aides	1	0	1.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	1	0.6
Pharmacists	0	0	0.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	0	0	0.0	Pharmacy Technicians	1	0	1.0
Surgical Personnel	0	2	0.9	Medical Coding Technicians	1	0	1.0
Directors/Managers	3	1	3.8	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	4	5	5.2
Environmental Services Workers	0	0	0.0	All Other Personnel	4	2	5.3
Medical & Clinical Laboratory Technologists	0	0	0.0				
				Total	56	32	69.9
Total Active Privileged Medical Staff: 476							

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Chilton, WI 53014			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024		
Selected Financial Statistics			FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$43,350,301	62.8%	49.8%	1.26	51.9%	1.21	53.2%	1.18	57.9%	1.08	
Medical Assistance	\$5,563,882	8.1%	12.1%	0.66	9.8%	0.83	10.5%	0.77	9.8%	0.82	
Commercial	\$16,873,642	24.5%	31.6%	0.77	34.5%	0.71	32.9%	0.74	28.9%	0.85	
All Other	\$3,224,677	4.7%	6.4%	0.72	3.8%	1.22	3.4%	1.38	3.4%	1.39	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$23,976,155	34.7%	39.1%	0.89	38.8%	0.90	36.6%	0.95	31.2%	1.11	
Medical Assistance	\$4,332,090	6.3%	9.5%	0.66	7.4%	0.85	7.3%	0.86	6.4%	0.98	
Commercial	\$5,957,035	8.6%	15.5%	0.56	16.9%	0.51	13.4%	0.64	9.8%	0.88	
Charity Care	\$427,163	0.6%	1.0%	0.62	0.7%	0.87	0.7%	0.93	0.8%	0.74	
Bad Debt	\$1,261,689	1.8%	1.0%	1.88	1.3%	1.41	1.5%	1.21	3.3%	0.56	
All Other	\$1,819,317	2.6%	3.7%	0.71	2.0%	1.29	1.7%	1.59	1.5%	1.77	
Total Deductions	\$37,773,449	54.7%	69.8%	0.78	67.0%	0.82	61.1%	0.90	53.0%	1.03	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		3.4%	8.6%	0.40	3.5%	0.97	5.9%	0.57	1.9%	1.75	
Net Gains/Losses as % of Net Income		N/A	20.2%	N/A	13.5%	N/A	35.8%	N/A	N/A	N/A	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$8,829,218	30.8%	40.7%	0.76	34.3%	0.90	46.6%	0.66	30.6%	1.01	
Supplies & Services	\$18,625,987	65.0%	54.1%	1.20	61.1%	1.06	47.4%	1.37	65.4%	0.99	
Capital Component	\$1,217,874	4.2%	5.2%	0.82	4.6%	0.91	6.0%	0.71	4.1%	1.04	
Fiscal Statistics											
Operating Margin (%)		11.3%	7.7%	1.48	12.5%	0.91	4.8%	2.35	12.7%	0.89	
Total Hospital Net Income (%)		11.3%	9.4%	1.20	14.1%	0.80	7.3%	1.54	12.7%	0.89	
Current Ratio		3.0	2.3	1.30	30.6	0.10	1.1	2.75	5.7	0.53	
Days in Net Patient Accounts Receivable		47.6	62.7	0.76	49.4	0.96	91.6	0.52	87.5	0.54	
Equity Financing (%)		69.9%	62.3%	1.12	112.1%	0.62	54.9%	1.27	75.8%	0.92	
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.0	N/A	0.5	N/A	0.0	N/A	
Times Interest Earned		0.0	16.0	N/A	159.8	N/A	10.9	N/A	0.0	N/A	
Total Asset Turnover		2.0	0.2	9.17	0.7	2.96	0.0	80.27	1.5	1.35	
Average Age of Plant (Years)		13.7	14.2	0.97	6.4	2.14	19.2	0.71	13.0	1.06	
Increase (Decrease) Total Net Patient Revenue		-4.9%	6.9%	N/A	9.3%	N/A	7.6%	N/A	1.3%	N/A	
Outpatient Gross Revenue (% of Total GPR)		95.5%	67.9%	1.41	72.3%	1.32	88.1%	1.08	94.6%	1.01	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$69,012,502	Cash & Cash Equivalents	\$1,827	Current Liabilities	\$1,609,681
Less Deductions	\$37,773,449	Net Patient Receivables	\$4,072,340	Long-Term Debt	\$0
Net Patient Revenue	\$31,239,053	Other Receivables	\$66,722	Other Liabilities	\$3,304,943
Plus Other Revenue	\$1,094,971			Subtotal	\$4,914,624
Total Revenue	\$32,334,024	Land, Buildings & Equipment (Net)	\$11,287,057	Unrestricted Fund Balance	\$11,436,232.00
Less Expenses	\$28,673,079	Other Assets	\$922,910	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$5,911			Total Liabilities & Fund Balance	\$16,350,856
Net Income	\$3,655,034	Total Assets	\$16,350,856		