

017 Ascension SE Wisconsin - Elmbrook Campus
 19333 West North Avenue
 Brookfield, WI 53045
 262-785-2000

Fiscal Year: 07/01 to 06/30
 Type: GMS
 General Medical & Surgical
 Control: Religious Organization

County: Waukesha
 Analysis Area: Southeastern (2A)
 Volume Group: 5

		All GMS Hospitals		Analysis Area 2A		Volume Group 5		FY 2025 vs. 2024		
Selected Utilization Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	0.0%	65.1%	N/A	71.0%	N/A	54.4%	N/A	0.0%	N/A	
Obstetrics	0.0%	43.7%	N/A	44.0%	N/A	33.4%	N/A	112.8%	0.00	
Pediatrics	0.0%	77.8%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	
Total Hospital	73.8%	65.1%	1.13	66.0%	1.12	53.5%	1.38	74.8%	0.99	
Average Census (Patients)										
Adult Medical-Surgical	0.0	26.0	N/A	26.4	N/A	13.7	N/A	0.0	N/A	
Obstetrics	0.8	5.4	0.14	5.4	0.14	2.2	0.35	2.3	0.34	
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A	
Total Hospital	38.4	47.2	0.81	47.8	0.80	21.3	1.80	44.1	0.87	
Average Length of Stay (Days)										
Adult Medical-Surgical	0.0	4.2	N/A	4.0	N/A	3.6	N/A	0.0	N/A	
Obstetrics	2.1	2.4	0.85	2.4	0.87	2.1	0.98	2.5	0.81	
Pediatrics	0.0	4.0	N/A	0.0	N/A	1.0	N/A	0.0	N/A	
Total Hospital	4.5	4.7	0.96	4.2	1.08	3.8	1.19	4.7	0.97	
Surgical Operations										
Inpatient	918	1,075	0.85	1,088	0.84	330	2.78	1,034	0.89	
Outpatient	3,729	4,478	0.83	4,192	0.89	2,573	1.45	4,366	0.85	
Inpatient as % of All Surgeries	19.8%	18.4%	1.08	20.6%	0.96	11.4%	1.74	19.1%	1.03	
Outpatient Visits										
Non-Emergency Visits	151,638	149,200	1.02	133,625	1.13	105,875	1.43	149,521	1.01	
Emergency Visits	12,191	17,658	0.69	20,662	0.59	16,199	0.75	12,196	1.00	
Full-Time Equivalents (FTEs)										
Administrators	3.0	3.6	0.84	3.0	1.00	2.2	1.38	2.0	1.50	
Nurses, Licensed	186.3	231.2	0.81	200.2	0.93	125.9	1.48	199.1	0.94	
Ancillary Nursing Personnel	36.9	36.8	1.00	39.7	0.93	25.5	1.45	27.3	1.35	
All Other Personnel	233.7	472.1	0.50	398.2	0.59	264.6	0.88	236.8	0.99	
Total FTEs	459.9	743.6	0.62	641.0	0.72	418.2	1.10	465.2	0.99	
FTEs per 100 Patient Census (Adjusted)										
Administrators	1.9	2.4	0.78	2.0	0.95	2.2	0.86	1.3	1.44	
Nurses, Licensed	116.3	155.9	0.75	132.1	0.88	126.2	0.92	129.1	0.90	
Ancillary Nursing Personnel	23.1	24.8	0.93	26.2	0.88	25.6	0.90	17.7	1.30	
All Other Personnel	145.8	318.4	0.46	262.7	0.56	265.4	0.55	153.6	0.95	
Total FTEs	287.0	501.6	0.57	423.0	0.68	419.4	0.68	301.8	0.95	

Total Hospital:

Beds Set Up & Staffed 52
 Discharges 3,086
 Inpatient Days 14,002

Contract with:

Health Maintenance
 Organization (HMO) Yes
 Preferred Provider
 Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
 Discharges 0
 Inpatient Days 0

Newborn Nursery:

Bassinets 0
 Total Births 105
 Newborn Days 164

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	0	0	0	0.0%	0.0	0.0
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	H	6	151	1,793	81.9%	4.9	11.9
Hospice	C	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	0	135	277	0.0%	0.8	2.1
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	S	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	6	214	1,640	74.9%	4.5	7.7
Step-Down (Special Care)	H	40	2,586	10,292	70.5%	28.2	4.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	3	0	3.0	Radiological Services Personnel	18	18	27.7
Dentists	0	0	0.0	Sonographers	3	5	6.1
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	1	1	1.2
Registered Nurses	124	109	180.1	Respiratory Therapists	9	8	11.7
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	2	11	4.8
Licensed Practical Nurses	2	3	3.4	Occupational Therapy Assistants/Aides	1	0	1.0
Ancillary Nursing Personnel	22	50	36.9	Physical Therapists	4	8	7.2
Medical Assistants	3	1	3.4	Physical Therapy Assistants/Aides	0	2	1.3
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	2	1	2.8	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	3	9	8.4
Pharmacists	5	7	9.1	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	0	0	0.0	Pharmacy Technicians	5	3	6.6
Surgical Personnel	14	12	18.5	Medical Coding Technicians	0	0	0.0
Directors/Managers	31	1	31.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	42	26	53.9
Environmental Services Workers	0	0	0.0	All Other Personnel	37	8	41.9
Medical & Clinical LaboratoryTechnologists	0	0	0.0				
				Total	331	283	459.9
Total Active Privileged Medical Staff: 433							

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Brookfield, WI 53045			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024		
Selected Financial Statistics			FY 2025	Value	Ratio	2A Value	Ratio	5 Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$315,434,669	56.9%	49.8%	1.14	55.0%	1.03	52.0%	1.09	55.3%	1.03	
Medical Assistance	\$51,447,976	9.3%	12.1%	0.76	9.3%	1.00	12.3%	0.75	9.0%	1.03	
Commercial	\$177,317,286	32.0%	31.6%	1.01	31.9%	1.00	29.9%	1.07	33.9%	0.94	
All Other	\$10,395,187	1.9%	6.4%	0.29	3.8%	0.49	5.8%	0.32	1.8%	1.02	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$244,423,942	44.1%	39.1%	1.13	45.6%	0.97	39.9%	1.11	43.1%	1.02	
Medical Assistance	\$44,747,747	8.1%	9.5%	0.85	7.7%	1.05	9.4%	0.86	7.8%	1.04	
Commercial	\$91,221,297	16.4%	15.5%	1.06	16.3%	1.01	14.7%	1.12	16.8%	0.98	
Charity Care	\$4,768,619	0.9%	1.0%	0.87	1.0%	0.86	1.1%	0.81	0.7%	1.23	
Bad Debt	\$4,852,093	0.9%	1.0%	0.90	1.0%	0.90	1.3%	0.67	1.4%	0.63	
All Other	\$5,835,612	1.1%	3.7%	0.28	2.0%	0.53	3.1%	0.34	1.3%	0.81	
Total Deductions	\$395,849,310	71.4%	69.8%	1.02	73.6%	0.97	69.4%	1.03	71.1%	1.00	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		0.5%	8.6%	0.05	4.5%	0.10	4.6%	0.10	0.6%	0.82	
Net Gains/Losses as % of Net Income		0.5%	20.2%	0.02	N/A	N/A	20.5%	0.02	0.8%	0.56	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$53,285,047	31.7%	40.7%	0.78	39.7%	0.80	43.6%	0.73	31.1%	1.02	
Supplies & Services	\$106,510,606	63.4%	54.1%	1.17	53.3%	1.19	50.5%	1.26	63.7%	0.99	
Capital Component	\$8,295,679	4.9%	5.2%	0.95	7.1%	0.70	6.0%	0.83	5.1%	0.96	
Fiscal Statistics											
Operating Margin (%)		-5.4%	7.7%	N/A	12.1%	N/A	8.5%	N/A	-3.9%	1.38	
Total Hospital Net Income (%)		-5.4%	9.4%	N/A	11.6%	N/A	10.5%	N/A	-3.9%	1.38	
Current Ratio		4.7	2.3	2.02	12.6	0.38	11.9	0.40	4.5	1.06	
Days in Net Patient Accounts Receivable		52.0	62.7	0.83	50.1	1.04	46.5	1.12	71.3	0.73	
Equity Financing (%)		78.2%	62.3%	1.25	87.6%	0.89	85.0%	0.92	76.5%	1.02	
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.0	N/A	0.1	N/A	0.0	N/A	
Times Interest Earned		0.0	16.0	N/A	14.2	N/A	15.8	N/A	0.0	N/A	
Total Asset Turnover		1.3	0.2	6.07	0.6	2.11	0.7	2.00	1.2	1.09	
Average Age of Plant (Years)		10.9	14.2	0.77	13.1	0.83	11.5	0.95	10.0	1.09	
Increase (Decrease) Total Net Patient Revenue		-2.3%	6.9%	N/A	5.4%	N/A	4.7%	N/A	-2.5%	0.89	
Outpatient Gross Revenue (% of Total GPR)		76.3%	67.9%	1.12	68.5%	1.11	77.9%	0.98	71.4%	1.07	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$554,595,118	Cash & Cash Equivalents	\$223,407	Current Liabilities	\$9,229,015
Less Deductions	\$395,849,310	Net Patient Receivables	\$22,620,745	Long-Term Debt	\$0
Net Patient Revenue	\$158,745,808	Other Receivables	\$4,871	Other Liabilities	\$17,403,914
Plus Other Revenue	\$725,918			Subtotal	\$26,632,929
Total Revenue	\$159,471,726	Land, Buildings & Equipment (Net)	\$77,301,552	Unrestricted Fund Balance	\$95,306,635.00
Less Expenses	\$168,091,332	Other Assets	\$21,788,989	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$39,833			Total Liabilities & Fund Balance	\$121,939,564
Net Income	-\$8,659,439	Total Assets	\$121,939,564		