

138 Vernon Health
507 S Main Street
Viroqua, WI 54665
608-637-2101

Fiscal Year: 10/01 to 09/30
Type: GMS
Critical Access Hospital

County: Vernon
Analysis Area: Southwestern (5B)
Volume Group: 3

Control:

		All GMS Hospitals		Analysis Area 5B		Volume Group 3		FY 2024 vs. 2023		
Selected Utilization Statistics		FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	29.1%	63.0%	0.46	48.1%	0.60	27.1%	1.07	29.4%	0.99	
Obstetrics	14.3%	40.9%	0.35	67.0%	0.01	15.0%	0.95	14.3%	1.00	
Pediatrics	0.0%	77.7%	N/A	41.6%	N/A	52.7%	N/A	0.0%	N/A	
Total Hospital	26.1%	63.6%	0.41	53.4%	0.49	28.0%	0.93	26.4%	0.99	
Average Census (Patients)										
Adult Medical-Surgical	5.8	25.0	0.23	17.7	0.33	5.0	1.17	5.9	0.99	
Obstetrics	0.7	5.2	0.14	4.6	0.16	0.7	1.05	0.7	1.00	
Pediatrics	0.0	3.9	N/A	0.9	N/A	0.1	N/A	0.0	N/A	
Total Hospital	6.5	46.9	0.14	29.7	0.22	6.7	0.98	6.6	0.99	
Average Length of Stay (Days)										
Adult Medical-Surgical	3.4	4.3	0.77	3.4	1.00	3.4	0.99	3.4	1.00	
Obstetrics	2.2	2.4	0.91	2.0	1.10	2.0	1.13	2.3	0.97	
Pediatrics	0.0	3.9	N/A	2.8	N/A	1.8	N/A	0.0	N/A	
Total Hospital	3.8	4.8	0.78	4.4	0.86	3.6	1.06	3.2	1.16	
Surgical Operations										
Inpatient	131	1,014	0.13	897	0.15	135	0.97	134	0.98	
Outpatient	1,834	4,465	0.41	3,726	0.49	1,811	1.01	1,845	0.99	
Inpatient as % of All Surgeries	6.7%	18.5%	0.36	19.4%	0.34	7.0%	0.96	6.8%	0.98	
Outpatient Visits										
Non-Emergency Visits	132,875	139,692	0.95	146,388	0.91	73,827	1.80	124,706	1.07	
Emergency Visits	8,491	17,650	0.48	15,857	0.54	7,850	1.08	8,164	1.04	
Full-Time Equivalents (FTEs)										
Administrators	5.0	4.3	1.16	4.0	1.25	3.3	1.51	26.2	0.19	
Nurses, Licensed	85.6	232.9	0.37	147.0	0.58	68.4	1.25	86.3	0.99	
Ancillary Nursing Personnel	13.0	38.9	0.33	21.2	0.61	8.4	1.54	13.1	1.00	
All Other Personnel	269.6	451.0	0.60	405.5	0.66	185.6	1.45	242.6	1.11	
Total FTEs	373.2	727.1	0.51	577.8	0.65	265.7	1.40	368.1	1.01	
FTEs per 100 Patient Census (Adjusted)										
Administrators	7.6	3.0	2.55	2.3	3.26	6.7	1.14	38.9	0.19	
Nurses, Licensed	129.6	160.0	0.81	85.3	1.52	138.0	0.94	128.3	1.01	
Ancillary Nursing Personnel	19.7	26.7	0.74	12.3	1.60	17.1	1.15	19.4	1.01	
All Other Personnel	408.3	309.9	1.32	235.2	1.74	374.7	1.09	360.8	1.13	
Total FTEs	565.2	499.6	1.13	335.1	1.69	536.4	1.05	547.5	1.03	

Total Hospital:

Beds Set Up & Staffed 25
Discharges 635
Inpatient Days 2,391

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 3
Discharges 18
Inpatient Days 168

Newborn Nursery:

Bassinets 4
Total Births 121
Newborn Days 235

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 09/30/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	20	635	2,129	29.1%	5.8	3.4
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	H	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	5	119	262	14.3%	0.7	2.2
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	N	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
Selected Financial Statistics			FY 2024		5B		3		FY 2023	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$100,173,731	55.6%	49.1%	1.13	48.0%	1.16	50.2%	1.11	54.8%	1.01
Medical Assistance	\$20,616,100	11.4%	13.0%	0.88	9.1%	1.26	12.0%	0.95	11.3%	1.02
Commercial	\$54,250,340	30.1%	32.2%	0.94	34.4%	0.87	34.6%	0.87	31.4%	0.96
All Other	\$5,094,622	2.8%	5.7%	0.49	8.5%	0.33	3.2%	0.87	2.6%	1.11
Deductions as % of Total Gross Patient Revenue										
Medicare	\$61,171,085	34.0%	38.3%	0.89	35.0%	0.97	34.5%	0.98	33.7%	1.01
Medical Assistance	\$13,655,942	7.6%	10.2%	0.74	7.2%	1.05	8.7%	0.87	7.7%	0.98
Commercial	\$23,680,776	13.1%	15.3%	0.86	15.9%	0.83	13.8%	0.96	13.4%	0.98
Charity Care	\$2,447,318	1.4%	0.9%	1.59	1.4%	1.00	0.5%	2.90	1.2%	1.17
Bad Debt	\$1,604,591	0.9%	1.0%	0.86	0.8%	1.08	1.4%	0.65	1.0%	0.92
All Other	\$655,299	0.4%	3.3%	0.11	6.6%	0.05	1.5%	0.24	0.2%	1.69
Total Deductions	\$103,215,011	57.3%	68.9%	0.83	66.9%	0.86	60.4%	0.95	57.1%	1.00
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		13.3%	7.1%	1.87	22.0%	0.60	3.8%	3.47	13.3%	1.00
Net Gains/Losses as % of Net Income		73.0%	19.9%	3.68	76.8%	0.95	24.6%	2.97	54.4%	1.34
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$45,967,279	54.3%	41.8%	1.30	52.8%	1.03	51.4%	1.06	54.9%	0.99
Supplies & Services	\$33,894,328	40.1%	52.7%	0.76	43.2%	0.93	41.7%	0.96	38.4%	1.04
Capital Component	\$4,730,869	5.6%	5.5%	1.02	4.1%	1.38	6.8%	0.82	6.8%	0.83
Fiscal Statistics										
Operating Margin (%)		4.6%	7.9%	0.58	1.7%	2.71	6.0%	0.76	5.2%	0.88
Total Hospital Net Income (%)		15.2%	9.7%	1.57	6.9%	2.18	7.8%	1.94	10.8%	1.41
Return on Equity (%)		13.2%	8.4%	1.57	6.7%	1.98	5.5%	2.42	7.7%	1.70
Current Ratio		5.8	5.5	1.06	34.3	0.17	3.2	1.81	4.6	1.25
Days in Net Patient Accounts Receivable		42.4	78.5	0.54	55.7	0.76	125.7	0.34	39.7	1.07
Equity Financing (%)		84.6%	59.9%	1.41	88.7%	0.95	43.7%	1.94	81.4%	1.04
Long-Term Debt to Equity Ratio		0.1	0.5	0.21	0.1	1.84	1.0	0.10	0.1	0.80
Times Interest Earned		28.3	16.8	1.68	41.4	0.68	14.8	1.91	16.8	1.69
Total Asset Turnover		0.7	0.5	1.38	0.8	0.82	0.3	2.30	0.7	0.97
Average Age of Plant (Years)		14.5	20.1	0.72	9.9	1.46	26.0	0.56	13.1	1.11
Increase (Decrease) Total Net Patient Revenue		7.2%	7.2%	1.00	20.9%	0.34	4.5%	1.61	6.5%	1.11
Outpatient Gross Revenue (% of Total GPR)		90.2%	67.5%	1.34	82.4%	1.09	86.6%	1.04	90.2%	1.00

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$180,134,792	Cash & Cash Equivalents	\$8,749,240	Current Liabilities	\$6,504,586
Less Deductions	\$103,215,011	Net Patient Receivables	\$8,916,109	Long-Term Debt	\$11,539,851
Net Patient Revenue	\$76,919,781	Other Receivables	\$510,839	Other Liabilities	\$2,899,672
Plus Other Revenue	\$11,748,674			Subtotal	\$20,944,109
Total Revenue	\$88,668,455	Land, Buildings & Equipment (Net)	\$37,015,170	Unrestricted Fund Balance	\$114,638,613.00
Less Expenses	\$84,592,476	Other Assets	\$80,391,364	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$11,038,079			Total Liabilities & Fund Balance	\$135,582,722
Net Income	\$15,114,058	Total Assets	\$135,582,722		