

072 Froedtert Menomonee Falls Hospital
W180 N8085 Town Hall Road
Menomonee Falls, WI 53051
262-251-1000

Fiscal Year: 07/01 to 06/30
Type: GMS
General Medical & Surgical
Control: Other Not-For-Profit

County: Waukesha
Analysis Area: Southeastern (2A)
Volume Group: 6

		All GMS Hospitals		Analysis Area 2A		Volume Group 6		FY 2025 vs. 2024	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	66.5%	65.1%	1.02	71.0%	0.94	63.5%	1.05	59.2%	1.12
Obstetrics	0.0%	43.7%	N/A	44.0%	N/A	33.5%	N/A	0.0%	N/A
Pediatrics	0.0%	77.8%	N/A	0.0%	N/A	95.1%	N/A	0.0%	N/A
Total Hospital	66.2%	65.1%	1.02	66.0%	1.00	65.8%	1.01	66.2%	1.00
Average Census (Patients)									
Adult Medical-Surgical	50.6	26.0	1.94	26.4	1.92	21.1	2.39	47.9	1.05
Obstetrics	0.0	5.4	N/A	5.4	N/A	3.1	N/A	2.7	0.00
Pediatrics	0.0	3.9	N/A	0.0	N/A	7.6	N/A	0.0	N/A
Total Hospital	96.6	47.2	2.04	47.8	2.02	46.7	2.07	86.8	1.11
Average Length of Stay (Days)									
Adult Medical-Surgical	4.1	4.2	0.97	4.0	1.03	4.0	1.03	4.0	1.03
Obstetrics	0.0	2.4	N/A	2.4	N/A	2.3	N/A	2.2	0.00
Pediatrics	0.0	4.0	N/A	0.0	N/A	3.7	N/A	0.0	N/A
Total Hospital	4.1	4.7	0.86	4.2	0.97	4.6	0.89	4.0	1.02
Surgical Operations									
Inpatient	2,462	1,075	2.29	1,088	2.26	802	3.07	2,069	1.19
Outpatient	8,366	4,478	1.87	4,192	2.00	4,496	1.86	7,238	1.16
Inpatient as % of All Surgeries	22.7%	18.4%	1.24	20.6%	1.10	15.1%	1.50	22.2%	1.02
Outpatient Visits									
Non-Emergency Visits	86,501	149,200	0.58	133,625	0.65	205,791	0.42	81,357	1.06
Emergency Visits	29,209	17,658	1.65	20,662	1.41	23,654	1.23	27,874	1.05
Full-Time Equivalents (FTEs)									
Administrators	4.0	3.6	1.12	3.0	1.33	3.8	1.07	4.0	1.00
Nurses, Licensed	276.0	231.2	1.19	200.2	1.38	262.2	1.05	259.2	1.06
Ancillary Nursing Personnel	63.3	36.8	1.72	39.7	1.59	36.0	1.76	55.2	1.15
All Other Personnel	635.4	472.1	1.35	398.2	1.60	534.7	1.19	616.8	1.03
Total FTEs	978.6	743.6	1.32	641.0	1.53	836.7	1.17	935.2	1.05
FTEs per 100 Patient Census (Adjusted)									
Administrators	1.7	2.4	0.69	2.0	0.84	2.3	0.74	1.8	0.91
Nurses, Licensed	114.9	155.9	0.74	132.1	0.87	157.9	0.73	118.6	0.97
Ancillary Nursing Personnel	26.3	24.8	1.06	26.2	1.01	21.7	1.22	25.3	1.04
All Other Personnel	264.6	318.4	0.83	262.7	1.01	321.9	0.82	282.3	0.94
Total FTEs	407.5	501.6	0.81	423.0	0.96	503.7	0.81	428.1	0.95

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	146	Health Maintenance		Average Beds Used	0	Bassinets	0
Discharges	8,633	Organization (HMO)	Yes	Discharges	0	Total Births	0
Inpatient Days	35,259	Preferred Provider		Inpatient Days	0	Newborn Days	0
		Organization (PPO)	Yes				

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	76	4,519	18,459	66.5%	50.6	4.1
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	H	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	H	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	15	552	3,421	62.5%	9.4	6.2
Step-Down (Special Care)	H	55	3,562	13,379	66.6%	36.7	3.8
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	4	0	4.0	Radiological Services Personnel	18	42	46.5
Dentists	0	0	0.0	Sonographers	4	10	10.6
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	1	11	6.6
Registered Nurses	168	161	268.9	Respiratory Therapists	11	4	11.9
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	5	15	12.8
Licensed Practical Nurses	1	0	1.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	14	92	63.3	Physical Therapists	9	17	18.5
Medical Assistants	5	2	5.8	Physical Therapy Assistants/Aides	0	2	0.7
Nurse Practitioners	3	1	3.1	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	3	8	8.3
Clinical Nurse Specialists	3	0	3.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	2	0	2.0	Social Workers	12	12	17.3
Pharmacists	23	18	30.9	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	4	0	4.0	Pharmacy Technicians	32	19	38.2
Surgical Personnel	17	12	23.7	Medical Coding Technicians	0	0	0.0
Directors/Managers	62	1	62.6	All Other Contracted Staff	0	0	0.0
Food Service Workers	10	46	30.2	All Other Health Professionals	96	124	171.0
Environmental Services Workers	38	23	48.1	All Other Personnel	45	37	65.9
Medical & Clinical Laboratory Technologists	17	5	20.0				
				Total	607	662	978.6
Total Active Privileged Medical Staff: 839							

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Menomonee Falls, WI 53051			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024		
Selected Financial Statistics			FY 2025	Value	Ratio	2A Value	Ratio	6 Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$698,914,135	61.7%	49.8%	1.24	55.0%	1.12	47.3%	1.30	59.8%	1.03	
Medical Assistance	\$83,814,180	7.4%	12.1%	0.61	9.3%	0.80	16.0%	0.46	8.3%	0.89	
Commercial	\$327,134,900	28.9%	31.6%	0.91	31.9%	0.91	31.6%	0.91	30.0%	0.96	
All Other	\$23,601,247	2.1%	6.4%	0.32	3.8%	0.54	5.2%	0.40	1.9%	1.11	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$568,316,508	50.1%	39.1%	1.28	45.6%	1.10	37.4%	1.34	48.4%	1.03	
Medical Assistance	\$74,237,954	6.5%	9.5%	0.69	7.7%	0.85	12.0%	0.55	7.1%	0.92	
Commercial	\$162,734,625	14.4%	15.5%	0.93	16.3%	0.88	13.7%	1.05	15.1%	0.95	
Charity Care	\$9,568,413	0.8%	1.0%	0.85	1.0%	0.84	0.8%	1.04	0.5%	1.80	
Bad Debt	\$8,498,436	0.7%	1.0%	0.77	1.0%	0.77	1.2%	0.65	0.8%	0.94	
All Other	\$12,280,224	1.1%	3.7%	0.29	2.0%	0.55	3.1%	0.35	1.2%	0.91	
Total Deductions	\$835,636,160	73.7%	69.8%	1.06	73.6%	1.00	68.2%	1.08	73.1%	1.01	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		3.3%	8.6%	0.38	4.5%	0.72	10.0%	0.32	3.5%	0.92	
Net Gains/Losses as % of Net Income		N/A	20.2%	N/A	N/A	N/A	11.1%	N/A	559.0%	N/A	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$111,654,907	41.7%	40.7%	1.02	39.7%	1.05	40.6%	1.03	45.1%	0.92	
Supplies & Services	\$142,407,156	53.2%	54.1%	0.98	53.3%	1.00	53.6%	0.99	49.6%	1.07	
Capital Component	\$13,719,011	5.1%	5.2%	0.99	7.1%	0.72	5.9%	0.86	5.3%	0.96	
Fiscal Statistics											
Operating Margin (%)		13.0%	7.7%	1.70	12.1%	1.07	7.8%	1.66	9.8%	1.33	
Total Hospital Net Income (%)		3.2%	9.4%	0.34	11.6%	0.28	8.7%	0.37	-2.4%	N/A	
Current Ratio		2.9	2.3	1.24	12.6	0.23	1.8	1.63	3.2	0.91	
Days in Net Patient Accounts Receivable		43.7	62.7	0.70	50.1	0.87	68.3	0.64	45.0	0.97	
Equity Financing (%)		90.8%	62.3%	1.46	87.6%	1.04	59.7%	1.52	91.8%	0.99	
Long-Term Debt to Equity Ratio		0.0	0.4	0.01	0.0	0.10	0.4	0.01	0.0	2.18	
Times Interest Earned		6.1	16.0	0.38	14.2	0.43	11.7	0.52	-2.3	N/A	
Total Asset Turnover		2.3	0.2	10.55	0.6	3.67	0.1	16.48	2.2	1.04	
Average Age of Plant (Years)		18.5	14.2	1.30	13.1	1.41	17.0	1.09	18.6	0.99	
Increase (Decrease) Total Net Patient Revenue		12.1%	6.9%	1.75	5.4%	2.25	4.7%	2.57	8.3%	1.46	
Outpatient Gross Revenue (% of Total GPR)		59.7%	67.9%	0.88	68.5%	0.87	71.9%	0.83	59.9%	1.00	

Income Statement			Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$1,133,464,462		Cash & Cash Equivalents	\$20,637	Current Liabilities	\$11,857,698
Less Deductions	\$835,636,160		Net Patient Receivables	\$35,620,258	Long-Term Debt	\$550,302
Net Patient Revenue	\$297,828,302		Other Receivables	\$16,868	Other Liabilities	\$0
Plus Other Revenue	\$10,006,745				Subtotal	\$12,408,000
Total Revenue	\$307,835,047		Land, Buildings & Equipment (Net)	\$83,252,808		
Less Expenses	\$267,781,074		Other Assets	\$16,522,429	Unrestricted Fund Balance	\$122,277,000.00
Non-Operating Gains/Losses	-\$31,105,973				Restricted Fund Balance	\$748,000
Net Income	\$8,948,000		Total Assets	\$135,433,000	Total Liabilities & Fund Balance	\$135,433,000