

326 Froedtert Community Hospital - Pewaukee
 209 Pewaukee Road
 Pewaukee, WI 53072
 262-956-6150

Fiscal Year: 07/01 to 06/30
 Type: GMS
 General Medical & Surgical

County: Waukesha
 Analysis Area: Southeastern (2A)
 Volume Group: 1

Control:

		All GMS Hospitals		Analysis Area 2A		Volume Group 1		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	13.7%	63.0%	0.22	67.1%	0.20	13.6%	1.01	8.4%	1.63
Obstetrics	0.0%	40.9%	N/A	41.8%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	77.7%	N/A	0.0%	N/A	97.3%	N/A	0.0%	N/A
Total Hospital	13.7%	63.6%	0.22	64.2%	0.21	19.6%	0.70	8.4%	1.63
Average Census (Patients)									
Adult Medical-Surgical	0.5	25.0	0.02	24.5	0.02	1.6	0.34	0.3	1.63
Obstetrics	0.0	5.2	N/A	5.1	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	1.0	N/A	0.0	N/A
Total Hospital	0.5	46.9	0.01	44.3	0.01	2.3	0.24	0.3	1.63
Average Length of Stay (Days)									
Adult Medical-Surgical	2.0	4.3	0.46	4.2	0.48	3.1	0.65	2.0	1.00
Obstetrics	0.0	2.4	N/A	2.3	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	2.8	N/A	0.0	N/A
Total Hospital	2.0	4.8	0.41	4.4	0.45	4.2	0.48	2.0	1.00
Surgical Operations									
Inpatient	0	1,014	N/A	1,039	N/A	69	N/A	0	N/A
Outpatient	0	4,465	N/A	4,179	N/A	1,875	N/A	0	N/A
Inpatient as % of All Surgeries	0.0%	18.5%	N/A	19.9%	N/A	3.5%	N/A	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	1,842	139,692	0.01	122,527	0.02	15,640	0.12	925	1.99
Emergency Visits	7,222	17,650	0.41	19,187	0.38	5,113	1.41	6,428	1.12
Full-Time Equivalents (FTEs)									
Administrators	0.0	4.3	N/A	2.4	N/A	1.7	N/A	2.0	0.00
Nurses, Licensed	8.5	232.9	0.04	196.3	0.04	30.4	0.28	7.6	1.12
Ancillary Nursing Personnel	0.0	38.9	N/A	42.3	N/A	5.3	N/A	0.0	N/A
All Other Personnel	14.2	451.0	0.03	342.1	0.04	57.9	0.25	13.3	1.07
Total FTEs	22.7	727.1	0.03	583.0	0.04	95.3	0.24	22.9	0.99
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.0	3.0	N/A	1.7	N/A	12.0	N/A	31.7	0.00
Nurses, Licensed	66.3	160.0	0.41	137.5	0.48	220.1	0.30	120.3	0.55
Ancillary Nursing Personnel	0.0	26.7	N/A	29.6	N/A	38.0	N/A	0.0	N/A
All Other Personnel	110.4	309.9	0.36	239.6	0.46	418.6	0.26	210.6	0.52
Total FTEs	176.8	499.6	0.35	408.4	0.43	688.8	0.26	362.6	0.49

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	4	Health Maintenance		Average Beds Used	0	Bassinets	0
Discharges	101	Organization (HMO)	Yes	Discharges	0	Total Births	0
Inpatient Days	201	Preferred Provider		Inpatient Days	0	Newborn Days	0
		Organization (PPO)	Yes				

326 Froedtert Community Hospital - Pewaukee

Pewaukee, WI 53072

Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	4	101	201	13.7%	0.5	2.0
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

326 Froedtert Community Hospital - Pewaukee

Pewaukee, WI 53072

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0	Radiological Services Personnel	3	1	3.3
Dentists	0	0	0.0	Sonographers	1	1	1.6
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	0	0	0.0
Registered Nurses	7	4	8.5	Respiratory Therapists	0	0	0.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	0	0	0.0	Physical Therapists	0	0	0.0
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	0	0	0.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	0	0	0.0	Pharmacy Technicians	0	0	0.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	2	0	2.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	2	1	2.3
Environmental Services Workers	0	0	0.0	All Other Personnel	4	1	4.0
Medical & Clinical LaboratoryTechnologists	1	0	1.0				
All Other Radiologic Personnel	0	0	0.0				
				Total	20	8	22.7
Total Active Privileged Medical Staff: 139							

326 Froedtert Community Hospital - Pewaukee

Pewaukee, WI 53072

			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
Selected Financial Statistics			FY 2024		2A		1		FY 2023	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$11,523,139	39.5%	49.1%	0.80	53.9%	0.73	43.9%	0.90	38.6%	1.02
Medical Assistance	\$4,311,056	14.8%	13.0%	1.14	10.1%	1.47	14.3%	1.03	15.7%	0.94
Commercial	\$12,438,414	42.6%	32.2%	1.33	33.1%	1.29	36.1%	1.18	43.2%	0.99
All Other	\$904,635	3.1%	5.7%	0.54	2.9%	1.08	5.7%	0.55	2.5%	1.24
Deductions as % of Total Gross Patient Revenue										
Medicare	\$9,728,069	33.3%	38.3%	0.87	44.4%	0.75	24.7%	1.35	32.3%	1.03
Medical Assistance	\$3,888,847	13.3%	10.2%	1.31	8.3%	1.60	8.2%	1.63	14.3%	0.93
Commercial	\$6,451,732	22.1%	15.3%	1.44	16.7%	1.33	12.8%	1.73	22.1%	1.00
Charity Care	\$165,966	0.6%	0.9%	0.67	0.8%	0.69	0.5%	1.22	0.4%	1.62
Bad Debt	\$769,104	2.6%	1.0%	2.56	1.1%	2.42	1.1%	2.38	2.0%	1.35
All Other	\$479,632	1.6%	3.3%	0.50	1.7%	0.98	9.3%	0.18	1.2%	1.35
Total Deductions	\$21,483,350	73.6%	68.9%	1.07	73.0%	1.01	56.5%	1.30	72.2%	1.02
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.0%	7.1%	N/A	3.9%	N/A	5.0%	N/A	0.0%	N/A
Net Gains/Losses as % of Net Income		0.0%	19.9%	N/A	N/A	N/A	3.6%	N/A	0.0%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$3,280,351	41.1%	41.8%	0.98	40.1%	1.03	46.0%	0.89	43.0%	0.96
Supplies & Services	\$4,015,202	50.3%	52.7%	0.95	52.4%	0.96	45.3%	1.11	47.1%	1.07
Capital Component	\$687,341	8.6%	5.5%	1.57	7.6%	1.14	8.7%	0.99	9.9%	0.87
Fiscal Statistics										
Operating Margin (%)		-3.8%	7.9%	N/A	11.7%	N/A	11.8%	N/A	0.3%	N/A
Total Hospital Net Income (%)		-3.8%	9.7%	N/A	11.0%	N/A	12.2%	N/A	0.3%	N/A
Return on Equity (%)		-1.7%	8.4%	N/A	7.8%	N/A	42.7%	N/A	0.1%	N/A
Current Ratio		12.2	5.5	2.24	13.2	0.93	1.9	6.54	5.7	2.15
Days in Net Patient Accounts Receivable		62.6	78.5	0.80	54.2	1.16	57.5	1.09	64.7	0.97
Equity Financing (%)		99.3%	59.9%	1.66	87.0%	1.14	32.5%	3.06	98.7%	1.01
Long-Term Debt to Equity Ratio		0.0	0.5	N/A	0.1	N/A	1.1	N/A	0.0	N/A
Times Interest Earned		0.0	16.8	N/A	12.6	N/A	10.2	N/A	0.0	N/A
Total Asset Turnover		0.5	0.5	0.96	0.6	0.74	1.1	0.40	0.4	1.16
Average Age of Plant (Years)		3.4	20.1	0.17	12.7	0.27	6.2	0.56	2.5	1.38
Increase (Decrease) Total Net Patient Revenue		12.9%	7.2%	1.78	8.1%	1.59	13.2%	0.98	20.2%	0.64
Outpatient Gross Revenue (% of Total GPR)		95.6%	67.5%	1.42	68.5%	1.40	83.5%	1.14	94.5%	1.01

Income Statement			Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$29,177,244		Cash & Cash Equivalents	\$0	Current Liabilities	\$112,987
Less Deductions	\$21,483,350		Net Patient Receivables	\$1,316,286	Long-Term Debt	\$0
Net Patient Revenue	\$7,693,894		Other Receivables	\$0	Other Liabilities	\$0
Plus Other Revenue	\$0				Subtotal	\$112,987
Total Revenue	\$7,693,894		Land, Buildings & Equipment (Net)	\$15,550,886	Unrestricted Fund Balance	\$16,818,921.00
Less Expenses	\$7,982,894		Other Assets	\$64,736	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$0				Total Liabilities & Fund Balance	\$16,931,908
Net Income	-\$289,000		Total Assets	\$16,931,908		