

064 UW Hospital and Clinics Authority
600 Highland Avenue
Madison, WI 53792
608-263-6400

Fiscal Year: 07/01 to 06/30
Type: GMS
General Medical & Surgical
Control: Other Not-For-Profit

County: Dane
Analysis Area: Southern (1)
Volume Group: 7

		All GMS Hospitals		Analysis Area 1		Volume Group 7		FY 2025 vs. 2024	
Selected Utilization Statistics	FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	80.7%	65.1%	1.24	60.7%	1.33	79.9%	1.01	77.7%	1.04
Obstetrics	0.0%	43.7%	N/A	42.2%	N/A	51.0%	N/A	0.0%	N/A
Pediatrics	75.5%	77.8%	0.97	69.2%	1.09	68.5%	1.10	68.5%	1.10
Total Hospital	79.2%	65.1%	1.22	61.1%	1.30	73.6%	1.08	76.7%	1.03
Average Census (Patients)									
Adult Medical-Surgical	348.5	26.0	13.38	29.5	11.80	93.6	3.72	335.6	1.04
Obstetrics	0.0	5.4	N/A	4.5	N/A	13.0	N/A	0.0	N/A
Pediatrics	45.3	3.9	11.70	5.7	7.93	6.0	11.70	43.8	1.03
Total Hospital	544.0	47.2	11.52	55.8	9.76	182.5	2.98	527.0	1.03
Average Length of Stay (Days)									
Adult Medical-Surgical	5.6	4.2	1.32	4.5	1.24	4.5	1.23	5.5	1.02
Obstetrics	0.0	2.4	N/A	2.6	N/A	2.5	N/A	0.0	N/A
Pediatrics	4.6	4.0	1.16	4.5	1.01	4.3	1.07	4.5	1.02
Total Hospital	6.2	4.7	1.31	4.9	1.27	5.1	1.23	6.1	1.01
Surgical Operations									
Inpatient	8,310	1,075	7.73	921	9.02	3,626	2.29	8,390	0.99
Outpatient	42,266	4,478	9.44	4,641	9.11	11,577	3.65	41,183	1.03
Inpatient as % of All Surgeries	16.4%	18.4%	0.90	16.0%	1.03	23.8%	0.69	16.9%	0.97
Outpatient Visits									
Non-Emergency Visits	1,291,810	149,200	8.66	209,304	6.17	410,658	3.15	1,157,716	1.12
Emergency Visits	110,325	17,658	6.25	19,147	5.76	42,095	2.62	107,082	1.03
Full-Time Equivalents (FTEs)									
Administrators	33.0	3.6	9.25	5.3	6.21	9.2	3.59	149.1	0.22
Nurses, Licensed	3,507.7	231.2	15.17	320.9	10.93	782.3	4.48	3,108.4	1.13
Ancillary Nursing Personnel	447.1	36.8	12.14	41.6	10.73	126.2	3.54	471.4	0.95
All Other Personnel	8,361.8	472.1	17.71	703.5	11.89	1,569.3	5.33	8,172.7	1.02
Total FTEs	12,349.5	743.6	16.61	1,071.4	11.53	2,486.9	4.97	11,901.5	1.04
FTEs per 100 Patient Census (Adjusted)									
Administrators	2.2	2.4	0.90	3.2	0.69	1.8	1.18	10.9	0.20
Nurses, Licensed	231.2	155.9	1.48	191.1	1.21	156.7	1.48	228.3	1.01
Ancillary Nursing Personnel	29.5	24.8	1.19	24.8	1.19	25.3	1.17	34.6	0.85
All Other Personnel	551.2	318.4	1.73	418.9	1.32	314.4	1.75	600.1	0.92
Total FTEs	814.1	501.6	1.62	637.9	1.28	498.3	1.63	873.9	0.93

Total Hospital:

Beds Set Up & Staffed 687
Discharges 31,900
Inpatient Days 198,569

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 0
Total Births 7
Newborn Days 0

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Madison, WI 53792

Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	432	22,880	127,211	80.7%	348.5	5.6
Orthopedic	H	36	1,934	10,365	78.9%	28.4	5.4
Rehabilitation & Physical Medicine	H	0	0	0	0.0%	0.0	0.0
Hospice	C	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	60	3,614	16,542	75.5%	45.3	4.6
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	C	0	0	0	0.0%	0.0	0.0
Psychiatric	H	18	943	4,565	69.5%	12.5	4.8
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	24	393	7,973	91.0%	21.8	20.3
Cardiac Intensive Unit	H	27	662	8,958	90.9%	24.5	13.5
Pediatric Intensive Care	H	25	168	6,209	68.0%	17.0	37.0
Burn Care	H	11	263	3,497	87.1%	9.6	13.3
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	H	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	H	26	190	6,356	67.0%	17.4	33.5
Care							
Other Intensive Care	H	18	476	5,949	90.5%	16.3	12.5
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	H	10	174	944	25.9%	2.6	5.4

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

064 UW Hospital and Clinics Authority

Madison, WI 53792

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	33	0	33.0	Radiological Services Personnel	259	106	315.1
Dentists	0	0	0.0	Sonographers	58	24	70.7
Medical & Dental Residents	811	1	811.2	Physician Assistants	0	1	0.7
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	4	4	5.4
Registered Nurses	2,448	1,470	3,392.0	Respiratory Therapists	130	67	169.6
Certified Nurse Midwives	0	1	0.6	Occupational Therapists	43	40	63.1
Licensed Practical Nurses	4	5	8.0	Occupational Therapy Assistants/Aides	3	4	5.5
Ancillary Nursing Personnel	217	579	447.1	Physical Therapists	98	87	150.0
Medical Assistants	314	124	398.5	Physical Therapy Assistants/Aides	5	4	7.8
Nurse Practitioners	4	4	6.5	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	60	8	65.9	Dietitians & Nutritionists	60	40	73.5
Clinical Nurse Specialists	34	1	34.8	Psychologists	13	5	15.5
Health Info Mgmt-Administrators/Technicians	84	5	87.2	Social Workers	76	20	88.5
Pharmacists	225	64	264.5	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	116	31	133.5	Pharmacy Technicians	188	76	209.7
Surgical Personnel	87	32	106.9	Medical Coding Technicians	88	8	92.7
Directors/Managers	543	6	547.8	All Other Contracted Staff	0	0	0.0
Food Service Workers	163	37	183.1	All Other Health Professionals	799	237	908.9
Environmental Services Workers	316	20	327.3	All Other Personnel	2,872	478	3,129.4
Medical & Clinical LaboratoryTechnologists	182	23	196.0				
				Total	10,337	3,612	12,349.5
Total Active Privileged Medical Staff: 1,595							

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			All GMS Hospitals		Analysis Area ¹		Volume Group ⁷		FY 2025 vs. 2024	
Selected Financial Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$4,072,840,353	37.9%	49.8%	0.76	43.8%	0.87	50.1%	0.76	37.2%	1.02
Medical Assistance	\$1,031,981,911	9.6%	12.1%	0.79	10.8%	0.89	11.3%	0.85	10.0%	0.96
Commercial	\$3,803,711,953	35.4%	31.6%	1.12	34.8%	1.02	31.5%	1.12	36.5%	0.97
All Other	\$1,839,439,216	17.1%	6.4%	2.65	10.7%	1.60	7.1%	2.40	16.3%	1.05
Deductions as % of Total Gross Patient Revenue										
Medicare	\$3,232,177,626	30.1%	39.1%	0.77	34.4%	0.87	40.0%	0.75	29.7%	1.01
Medical Assistance	\$788,468,264	7.3%	9.5%	0.77	8.5%	0.86	9.1%	0.80	7.9%	0.93
Commercial	\$2,129,887,518	19.8%	15.5%	1.28	18.3%	1.08	16.2%	1.22	18.5%	1.07
Charity Care	\$101,409,632	0.9%	1.0%	0.95	0.7%	1.41	1.1%	0.89	0.9%	1.07
Bad Debt	\$114,126,417	1.1%	1.0%	1.09	1.2%	0.91	0.8%	1.30	1.4%	0.75
All Other	\$960,458,374	8.9%	3.7%	2.42	5.9%	1.51	4.0%	2.24	8.6%	1.04
Total Deductions	\$7,326,527,831	68.2%	69.8%	0.98	68.9%	0.99	71.2%	0.96	66.9%	1.02
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		1.5%	8.6%	0.17	5.1%	0.29	9.5%	0.15	0.8%	1.92
Net Gains/Losses as % of Net Income		121.4%	20.2%	6.00	68.8%	1.76	24.0%	5.06	58.8%	2.06
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$1,318,429,170	37.6%	40.7%	0.92	41.8%	0.90	39.5%	0.95	38.6%	0.97
Supplies & Services	\$1,966,011,782	56.0%	54.1%	1.03	52.1%	1.07	55.9%	1.00	54.9%	1.02
Capital Component	\$226,177,404	6.4%	5.2%	1.24	6.0%	1.07	4.6%	1.39	6.5%	0.99
Fiscal Statistics										
Operating Margin (%)		-1.1%	7.7%	N/A	2.5%	N/A	7.3%	N/A	4.0%	N/A
Total Hospital Net Income (%)		4.9%	9.4%	0.52	7.5%	0.65	9.4%	0.52	9.1%	0.54
Current Ratio		2.8	2.3	1.18	2.0	1.39	4.3	0.65	3.1	0.89
Days in Net Patient Accounts Receivable		53.0	62.7	0.84	52.9	1.00	63.1	0.84	49.6	1.07
Equity Financing (%)		55.1%	62.3%	0.89	61.4%	0.90	70.2%	0.79	56.7%	0.97
Long-Term Debt to Equity Ratio		0.5	0.4	1.37	0.4	1.24	0.3	1.99	0.4	1.18
Times Interest Earned		4.6	16.0	0.29	8.3	0.55	18.1	0.25	8.9	0.51
Total Asset Turnover		0.7	0.2	3.24	0.4	1.98	0.4	1.59	0.7	1.02
Average Age of Plant (Years)		8.5	14.2	0.60	12.5	0.69	14.1	0.61	9.7	0.88
Increase (Decrease) Total Net Patient Revenue		13.2%	6.9%	1.91	6.0%	2.21	7.7%	1.71	12.9%	1.02
Outpatient Gross Revenue (% of Total GPR)		62.2%	67.9%	0.92	66.1%	0.94	63.1%	0.99	59.8%	1.04

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$10,747,973,433	Cash & Cash Equivalents	\$666,065,783	Current Liabilities	\$526,990,798
Less Deductions	\$7,326,527,831	Net Patient Receivables	\$496,822,364	Long-Term Debt	\$1,398,002,523
Net Patient Revenue	\$3,421,445,602	Other Receivables	\$27,624,778	Other Liabilities	\$307,596,125
Plus Other Revenue	\$50,558,412			Subtotal	\$2,232,589,446
Total Revenue	\$3,472,004,014	Land, Buildings & Equipment (Net)	\$1,534,706,853	Unrestricted Fund Balance	2,581,645,051.00
Less Expenses	\$3,510,618,356	Other Assets	\$2,252,323,825	Restricted Fund Balance	\$163,309,106
Non-Operating Gains/Losses	\$219,302,388			Total Liabilities & Fund Balance	\$4,977,543,603
Net Income	\$180,688,048	Total Assets	\$4,977,543,603		