

016 Gundersen Boscobel Area Hospital and Clinics
205 Parker Street
Boscobel, WI 53805
608-375-4112

Fiscal Year: 10/01 to 09/30
Type: GMS
Critical Access Hospital
Control: Other Not-For-Profit

County: Grant
Analysis Area: Southern (1)
Volume Group: 2

		All GMS Hospitals		Analysis Area 1		Volume Group 2		FY 2025 vs. 2024		
Selected Utilization Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	26.1%	65.1%	0.40	60.7%	0.43	18.8%	1.39	29.0%	0.90	
Obstetrics	0.0%	43.7%	N/A	42.2%	N/A	0.0%	N/A	0.0%	N/A	
Pediatrics	0.0%	77.8%	N/A	69.2%	N/A	0.0%	N/A	0.0%	N/A	
Total Hospital	26.1%	65.1%	0.40	61.1%	0.43	18.9%	1.38	23.6%	1.11	
Average Census (Patients)										
Adult Medical-Surgical	1.0	26.0	0.04	29.5	0.04	2.5	0.42	1.2	0.90	
Obstetrics	0.0	5.4	N/A	4.5	N/A	0.0	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	5.7	N/A	0.0	N/A	0.0	N/A	
Total Hospital	1.0	47.2	0.02	55.8	0.02	2.8	0.37	1.2	0.89	
Average Length of Stay (Days)										
Adult Medical-Surgical	2.6	4.2	0.63	4.5	0.59	3.1	0.85	2.8	0.95	
Obstetrics	0.0	2.4	N/A	2.6	N/A	0.0	N/A	0.0	N/A	
Pediatrics	0.0	4.0	N/A	4.5	N/A	0.0	N/A	0.0	N/A	
Total Hospital	2.6	4.7	0.56	4.9	0.54	3.1	0.85	2.7	0.98	
Surgical Operations										
Inpatient	1	1,075	0.00	921	0.00	165	0.01	1	1.00	
Outpatient	70	4,478	0.02	4,641	0.02	2,649	0.03	119	0.59	
Inpatient as % of All Surgeries	1.4%	18.4%	0.08	16.0%	0.09	4.5%	0.32	0.8%	1.69	
Outpatient Visits										
Non-Emergency Visits	26,960	149,200	0.18	209,304	0.13	34,765	0.78	28,739	0.94	
Emergency Visits	3,731	17,658	0.21	19,147	0.19	4,686	0.80	4,215	0.89	
Full-Time Equivalents (FTEs)										
Administrators	3.0	3.6	0.84	5.3	0.56	2.1	1.42	0.0	N/A	
Nurses, Licensed	36.5	231.2	0.16	320.9	0.11	40.4	0.90	41.1	0.89	
Ancillary Nursing Personnel	0.1	36.8	0.00	41.6	0.00	4.4	0.02	5.5	0.02	
All Other Personnel	94.4	472.1	0.20	703.5	0.13	80.2	1.18	102.2	0.92	
Total FTEs	134.0	743.6	0.18	1,071.4	0.13	127.1	1.05	148.9	0.90	
FTEs per 100 Patient Census (Adjusted)										
Administrators	19.5	2.4	8.11	3.2	6.16	9.7	2.01	0.0	N/A	
Nurses, Licensed	237.3	155.9	1.52	191.1	1.24	185.6	1.28	626.1	0.38	
Ancillary Nursing Personnel	0.7	24.8	0.03	24.8	0.03	20.1	0.03	84.2	0.01	
All Other Personnel	613.8	318.4	1.93	418.9	1.47	368.5	1.67	1,557.1	0.39	
Total FTEs	871.3	501.6	1.74	637.9	1.37	583.9	1.49	2,267.4	0.38	

Total Hospital:

Beds Set Up & Staffed 4
Discharges 144
Inpatient Days 381

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 5
Discharges 71
Inpatient Days 1,122

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 09/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	4	144	381	26.1%	1.0	2.6
Orthopedic	C	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	C	0	0	0	0.0%	0.0	0.0
Hospice	H	0	0	0	0.0%	0.0	0.0
Palliative Care	C	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	C	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	C	0	0	0	0.0%	0.0	0.0
Geriatric, acute	C	0	0	0	0.0%	0.0	0.0
Obstetrics	C	0	0	0	0.0%	0.0	0.0
Psychiatric	C	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	C	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	C	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	C	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	C	0	0	0	0.0%	0.0	0.0
Burn Care	C	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	C	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	C	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	C	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	C	0	0	0	0.0%	0.0	0.0
Subacute care	C	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	3	0	3.0	Radiological Services Personnel	5	0	5.0
Dentists	0	0	0.0	Sonographers	1	0	1.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	2	0	2.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	12	25	30.0	Respiratory Therapists	1	1	1.6
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	0	0	0.0
Licensed Practical Nurses	0	1	0.5	Occupational Therapy Assistants/Aides	0	1	0.6
Ancillary Nursing Personnel	0	6	0.1	Physical Therapists	2	2	3.6
Medical Assistants	9	2	10.6	Physical Therapy Assistants/Aides	3	0	4.3
Nurse Practitioners	6	0	6.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	1	0.8
Pharmacists	1	0	1.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	0	0	0.0	Pharmacy Technicians	1	1	1.8
Surgical Personnel	2	1	2.6	Medical Coding Technicians	0	0	0.0
Directors/Managers	9	0	9.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	1	3	3.0
Environmental Services Workers	3	5	5.3	All Other Personnel	28	11	35.5
Medical & Clinical Laboratory Technologists	6	1	6.8				
				Total	95	61	134.0
Total Active Privileged Medical Staff: 31							

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			All GMS Hospitals		Analysis Area ¹		Volume Group ²		FY 2025 vs. 2024	
Selected Financial Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$36,617,809	51.9%	49.8%	1.04	43.8%	1.19	49.0%	1.06	48.1%	1.08
Medical Assistance	\$9,172,379	13.0%	12.1%	1.07	10.8%	1.21	9.6%	1.35	15.5%	0.84
Commercial	\$21,273,757	30.1%	31.6%	0.95	34.8%	0.87	37.5%	0.80	31.3%	0.96
All Other	\$3,499,937	5.0%	6.4%	0.77	10.7%	0.46	3.9%	1.29	5.1%	0.96
Deductions as % of Total Gross Patient Revenue										
Medicare	\$16,562,778	23.5%	39.1%	0.60	34.4%	0.68	33.6%	0.70	20.9%	1.12
Medical Assistance	\$6,155,839	8.7%	9.5%	0.92	8.5%	1.02	6.7%	1.30	10.6%	0.83
Commercial	\$10,257,796	14.5%	15.5%	0.94	18.3%	0.79	14.8%	0.98	15.2%	0.96
Charity Care	\$897,252	1.3%	1.0%	1.28	0.7%	1.90	0.5%	2.46	1.2%	1.03
Bad Debt	\$970,457	1.4%	1.0%	1.42	1.2%	1.18	0.9%	1.48	1.0%	1.32
All Other	\$1,827,201	2.6%	3.7%	0.70	5.9%	0.44	4.0%	0.64	2.9%	0.89
Total Deductions	\$36,671,323	52.0%	69.8%	0.75	68.9%	0.75	60.6%	0.86	51.9%	1.00
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		5.1%	8.6%	0.59	5.1%	1.00	4.3%	1.17	3.5%	1.46
Net Gains/Losses as % of Net Income		33.1%	20.2%	1.64	68.8%	0.48	3.6%	9.23	12.2%	2.71
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$16,259,305	48.2%	40.7%	1.18	41.8%	1.15	39.9%	1.21	60.7%	0.79
Supplies & Services	\$16,223,144	48.1%	54.1%	0.89	52.1%	0.92	52.8%	0.91	35.3%	1.36
Capital Component	\$1,233,269	3.7%	5.2%	0.70	6.0%	0.61	7.3%	0.50	4.0%	0.90
Fiscal Statistics										
Operating Margin (%)		5.6%	7.7%	0.73	2.5%	2.26	15.5%	0.36	10.3%	0.54
Total Hospital Net Income (%)		8.1%	9.4%	0.86	7.5%	1.08	15.9%	0.51	11.6%	0.70
Current Ratio		10.9	2.3	4.67	2.0	5.49	1.1	9.65	10.5	1.04
Days in Net Patient Accounts Receivable		57.4	62.7	0.92	52.9	1.09	75.3	0.76	31.2	1.84
Equity Financing (%)		1.9%	62.3%	0.03	61.4%	0.03	54.9%	0.03	1.7%	1.09
Long-Term Debt to Equity Ratio		0.1	0.4	0.39	0.4	0.35	0.5	0.29	0.3	0.52
Times Interest Earned		380.4	16.0	23.83	8.3	45.68	23.3	16.29	306.8	1.24
Total Asset Turnover		0.8	0.2	3.65	0.4	2.24	0.0	21.75	0.8	0.98
Average Age of Plant (Years)		17.5	14.2	1.24	12.5	1.41	11.1	1.59	17.2	1.02
Increase (Decrease) Total Net Patient Revenue		5.5%	6.9%	0.80	6.0%	0.92	5.7%	0.97	13.7%	0.40
Outpatient Gross Revenue (% of Total GPR)		93.2%	67.9%	1.37	66.1%	1.41	87.1%	1.07	93.4%	1.00

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$70,563,882	Cash & Cash Equivalents	\$24,215,801	Current Liabilities	\$3,505,416
Less Deductions	\$36,671,323	Net Patient Receivables	\$5,333,935	Long-Term Debt	\$124,012
Net Patient Revenue	\$33,892,559	Other Receivables	\$211,661	Other Liabilities	\$40,902,837
Plus Other Revenue	\$1,810,115			Subtotal	\$44,532,265
Total Revenue	\$35,702,674	Land, Buildings & Equipment (Net)	\$6,191,208	Unrestricted Fund Balance	\$855,767.00
Less Expenses	\$33,715,718	Other Assets	\$9,435,427	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$982,929			Total Liabilities & Fund Balance	\$45,388,032
Net Income	\$2,969,882	Total Assets	\$45,388,032		