037 Gundersen Moundview Hospital and Clinics
402 W Lake Street, PO Box 40
Friendship, WI 53934
608-339-3331

Fiscal Year: 10/01 to 09/30
Type: GMS
Critical Access Hospital
Control: Other Not-For-Profit

County: Adams
Analysis Area: North Central (6)
Volume Group: 2

Selected Utilization Statistics	FY 2025	All GMS Hospitals Value	All GMS Hospitals Ratio	Analysis Area 6 Value	Analysis Area 6 Ratio	Volume Group 2 Value	Volume Group 2 Ratio	FY 2025 vs. 2024 FY 2024	FY 2025 vs. 2024 Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	17.5%	65.1%	0.27	72.5%	0.24	18.8%	0.93	4.4%	3.98
Obstetrics	0.0%	43.7%	N/A	39.3%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	77.8%	N/A	86.2%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	17.5%	65.1%	0.27	70.4%	0.25	18.9%	0.93	4.4%	3.98
Average Census (Patients)									
Adult Medical-Surgical	1.4	26.0	0.05	18.3	0.08	2.5	0.56	1.1	1.27
Obstetrics	0.0	5.4	N/A	3.1	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	12.5	N/A	0.0	N/A	0.0	N/A
Total Hospital	1.4	47.2	0.03	37.6	0.04	2.8	0.50	1.1	1.27
Average Length of Stay (Days)									
Adult Medical-Surgical	3.5	4.2	0.83	4.4	0.79	3.1	1.12	3.0	1.16
Obstetrics	0.0	2.4	N/A	2.4	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	4.5	N/A	0.0	N/A	0.0	N/A
Total Hospital	3.5	4.7	0.75	4.8	0.74	3.1	1.14	3.1	1.16
Surgical Operations									
Inpatient	0	1,075	N/A	1,652	N/A	165	N/A	0	N/A
Outpatient	372	4,478	0.08	5,143	0.07	2,649	0.14	286	1.30
Inpatient as % of All Surgeries	0.0%	18.4%	N/A	21.6%	N/A	4.5%	N/A	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	34,314	149,200	0.23	112,181	0.31	34,765	0.99	33,262	1.03
Emergency Visits	6,592	17,658	0.37	12,525	0.53	4,686	1.41	6,295	1.05
Full-Time Equivalents (FTEs)									
Administrators	0.0	3.6	N/A	2.2	N/A	2.1	N/A	0.0	N/A
Nurses, Licensed	35.0	231.2	0.15	159.0	0.22	40.4	0.87	39.1	0.90
Ancillary Nursing Personnel	4.0	36.8	0.11	20.5	0.19	4.4	0.92	4.4	0.92
All Other Personnel	79.4	472.1	0.17	327.2	0.24	80.2	0.99	110.6	0.72
Total FTEs	118.4	743.6	0.16	508.9	0.23	127.1	0.93	154.0	0.77
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.0	2.4	N/A	1.6	N/A	9.7	N/A	0.0	N/A
Nurses, Licensed	178.1	155.9	1.14	118.0	1.51	185.6	0.96	709.8	0.25
Ancillary Nursing Personnel	20.4	24.8	0.82	15.2	1.34	20.1	1.02	79.2	0.26
All Other Personnel	403.9	318.4	1.27	242.9	1.66	368.5	1.10	2,010.6	0.20
Total FTEs	602.4	501.6	1.20	377.7	1.59	583.9	1.03	2,799.7	0.22

Total Hospital:

Beds Set Up & Staffed	8
Discharges	144
Inpatient Days	511

Contract with:

Health Maintenance Organization (HMO)	Yes
Preferred Provider Organization (PPO)	No

Medicare-certified Swing Beds:

Average Beds Used	2
Discharges	51
Inpatient Days	602

Newborn Nursery:

Bassinets	0
Total Births	0
Newborn Days	0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 09/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	8	146	511	17.5%	1.4	3.5
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	N	0	0	0	0.0%	0.0	0.0
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	N	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System
C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0
Dentists	0	0	0.0
Medical & Dental Residents	0	0	0.0
Dental Hygienists	0	0	0.0
Registered Nurses	27	11	27.0
Certified Nurse Midwives	0	0	0.0
Licensed Practical Nurses	0	0	0.0
Ancillary Nursing Personnel	4	0	4.0
Medical Assistants	6	1	6.9
Nurse Practitioners	1	0	1.0
Certified Registered Nurse Anesthetists	0	0	0.0
Clinical Nurse Specialists	7	0	7.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0
Pharmacists	4	1	4.0
Medical & Clinical LaboratoryTechnicians	0	0	0.0
Surgical Personnel	1	1	1.0
Directors/Managers	12	0	12.0
Food Service Workers	3	1	3.9
Environmental Services Workers	7	0	7.0
Medical & Clinical LaboratoryTechnologists	6	0	6.0

Occupation	Number Full-Time	Number Part-Time	Number FTE
Radiological Services Personnel	2	0	2.0
Sonographers	0	0	0.0
Physician Assistants	2	0	2.0
All Other Radiologic Personnel	0	0	0.0
Respiratory Therapists	2	0	2.0
Occupational Therapists	1	2	1.9
Occupational Therapy Assistants/Aides	0	0	0.0
Physical Therapists	4	2	4.0
Physical Therapy Assistants/Aides	3	0	3.0
Recreational Therapists	0	0	0.0
Dietitians & Nutritionists	0	0	0.0
Psychologists	0	0	0.0
Social Workers	0	0	0.0
Psychiatric Technicians	0	0	0.0
Pharmacy Technicians	3	3	5.6
Medical Coding Technicians	0	0	0.0
All Other Contracted Staff	0	0	0.0
All Other Health Professionals	2	0	2.0
All Other Personnel	16	0	16.0
Total	**113**	**22**	**118.4**

Total Active Privileged Medical Staff: 1

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Selected Financial Statistics		FY 2025	All GMS Hospitals Value	All GMS Hospitals Ratio	Analysis Area 6 Value	Analysis Area 6 Ratio	Volume Group 2 Value	Volume Group 2 Ratio	FY 2025 vs. 2024 FY 2024	FY 2025 vs. 2024 Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	$27,650,076	49.8%	49.8%	1.00	53.7%	0.93	49.0%	1.02	43.8%	1.14
Medical Assistance	$10,571,121	19.0%	12.1%	1.57	11.8%	1.61	9.6%	1.98	10.7%	1.78
Commercial	$11,812,183	21.3%	31.6%	0.67	28.0%	0.76	37.5%	0.57	19.3%	1.10
All Other	$5,501,044	9.9%	6.4%	1.54	6.5%	1.51	3.9%	2.57	26.2%	0.38
Deductions as % of Total Gross Patient Revenue										
Medicare	$14,199,472	25.6%	39.1%	0.65	41.3%	0.62	33.6%	0.76	22.5%	1.14
Medical Assistance	$5,428,712	9.8%	9.5%	1.03	9.4%	1.04	6.7%	1.45	5.5%	1.77
Commercial	$6,066,050	10.9%	15.5%	0.71	10.8%	1.01	14.8%	0.74	9.9%	1.10
Charity Care	$1,206,509	2.2%	1.0%	2.19	0.8%	2.71	0.5%	4.20	2.4%	0.89
Bad Debt	$498,788	0.9%	1.0%	0.93	0.7%	1.35	0.9%	0.96	0.0%	30.24
All Other	$2,825,016	5.1%	3.7%	1.38	4.1%	1.23	4.0%	1.26	13.6%	0.37
Total Deductions	$30,224,547	54.4%	69.8%	0.78	67.1%	0.81	60.6%	0.90	53.9%	1.01
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		32.7%	8.6%	3.83	11.4%	2.87	4.3%	7.56	30.5%	1.07
Net Gains/Losses as % of Net Income		59.2%	20.2%	2.92	14.0%	4.21	3.6%	16.49	41.7%	1.42
Expenses as % of Total Expenses										
Salary/Fringe Benefits	$14,564,494	39.5%	40.7%	0.97	36.9%	1.07	39.9%	0.99	37.2%	1.06
Supplies & Services	$21,615,292	58.6%	54.1%	1.08	59.4%	0.99	52.8%	1.11	60.8%	0.96
Capital Component	$716,698	1.9%	5.2%	0.37	3.8%	0.51	7.3%	0.27	2.0%	0.99
Fiscal Statistics										
Operating Margin (%)		1.9%	7.7%	0.25	6.0%	0.32	15.5%	0.12	4.4%	0.44
Total Hospital Net Income (%)		4.6%	9.4%	0.49	6.9%	0.66	15.9%	0.29	7.3%	0.63
Current Ratio		8.9	2.3	3.78	1.2	7.12	1.1	7.82	6.0	1.47
Days in Net Patient Accounts Receivable		100.6	62.7	1.60	134.6	0.75	75.3	1.34	48.4	2.08
Equity Financing (%)		69.7%	62.3%	1.12	54.7%	1.27	54.9%	1.27	86.2%	0.81
Long-Term Debt to Equity Ratio		0.0	0.4	0.01	0.5	0.01	0.5	0.01	0.0	0.68
Times Interest Earned		389.6	16.0	24.41	17.0	22.85	23.3	16.69	486.6	0.80
Total Asset Turnover		1.1	0.2	4.98	0.1	15.27	0.0	29.67	1.4	0.78
Average Age of Plant (Years)		7.7	14.2	0.54	27.2	0.28	11.1	0.70	7.2	1.07
Increase (Decrease) Total Net Patient Revenue		1.6%	6.9%	0.23	9.7%	0.17	5.7%	0.28	-24.5%	N/A
Outpatient Gross Revenue (% of Total GPR)		92.7%	67.9%	1.37	72.6%	1.28	87.1%	1.06	93.5%	0.99

Income Statement	
Gross Patient Revenue (GPR)	$55,534,424
Less Deductions	$30,224,547
Net Patient Revenue	$25,309,877
Plus Other Revenue	$12,312,244
Total Revenue	$37,622,121
Less Expenses	$36,896,484
Non-Operating Gains/Losses	$1,051,387
Net Income	$1,777,024

Assets	
Cash & Cash Equivalents	$18,507,768
Net Patient Receivables	$6,977,317
Other Receivables	$8,378
Land, Buildings & Equipment (Net)	$5,629,232
Other Assets	$3,938,920
Total Assets	$35,061,615

Liabilities & Fund Balances	
Current Liabilities	$3,005,601
Long-Term Debt	$99,072
Other Liabilities	$7,533,996
Subtotal	$10,638,669
Unrestricted Fund Balance	$23,818,869.00
Restricted Fund Balance	$604,077
Total Liabilities & Fund Balance	$35,061,615