

029 Mayo Clinic Health System - Eau Claire
1221 Whipple Street
Eau Claire, WI 54703
715-838-3311

Fiscal Year: 01/01 to 12/31
Type: GMS
General Medical & Surgical
Control: Other Not-For-Profit

County: Eau Claire
Analysis Area: West Central (5A)
Volume Group: 7

		All GMS Hospitals		Analysis Area 5A		Volume Group 7		FY 2025 vs. 2024	
Selected Utilization Statistics	FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	98.7%	65.1%	1.52	61.5%	1.60	79.9%	1.23	95.1%	1.04
Obstetrics	39.3%	43.7%	0.90	38.3%	1.03	51.0%	0.77	37.0%	1.06
Pediatrics	0.0%	77.8%	N/A	0.0%	N/A	68.5%	N/A	0.0%	N/A
Total Hospital	80.7%	65.1%	1.24	59.3%	1.36	73.6%	1.10	83.7%	0.96
Average Census (Patients)									
Adult Medical-Surgical	129.3	26.0	4.96	12.4	10.40	93.6	1.38	113.1	1.14
Obstetrics	9.0	5.4	1.68	3.2	2.86	13.0	0.70	8.5	1.06
Pediatrics	0.0	3.9	N/A	0.0	N/A	6.0	N/A	0.0	N/A
Total Hospital	187.3	47.2	3.96	17.3	10.83	182.5	1.03	168.2	1.11
Average Length of Stay (Days)									
Adult Medical-Surgical	4.2	4.2	0.98	3.9	1.07	4.5	0.92	4.3	0.97
Obstetrics	2.4	2.4	1.00	2.1	1.12	2.5	0.96	2.4	1.01
Pediatrics	0.0	4.0	N/A	1.0	N/A	4.3	N/A	0.0	N/A
Total Hospital	4.6	4.7	0.96	4.0	1.15	5.1	0.90	4.7	0.98
Surgical Operations									
Inpatient	3,710	1,075	3.45	369	10.05	3,626	1.02	3,394	1.09
Outpatient	8,312	4,478	1.86	3,003	2.77	11,577	0.72	7,667	1.08
Inpatient as % of All Surgeries	30.9%	18.4%	1.68	10.4%	2.97	23.8%	1.29	30.7%	1.01
Outpatient Visits									
Non-Emergency Visits	492,672	149,200	3.30	97,955	5.03	410,658	1.20	463,784	1.06
Emergency Visits	49,167	17,658	2.78	9,753	5.04	42,095	1.17	45,412	1.08
Full-Time Equivalents (FTEs)									
Administrators	27.5	3.6	7.71	3.6	7.70	9.2	2.99	14.0	1.96
Nurses, Licensed	915.1	231.2	3.96	121.6	7.53	782.3	1.17	913.2	1.00
Ancillary Nursing Personnel	166.1	36.8	4.51	20.1	8.26	126.2	1.32	145.6	1.14
All Other Personnel	1,780.6	472.1	3.77	244.0	7.30	1,569.3	1.13	1,991.5	0.89
Total FTEs	2,889.3	743.6	3.89	389.2	7.42	2,486.9	1.16	3,064.3	0.94
FTEs per 100 Patient Census (Adjusted)									
Administrators	5.2	2.4	2.16	4.6	1.12	1.8	2.82	2.9	1.78
Nurses, Licensed	172.6	155.9	1.11	158.1	1.09	156.7	1.10	189.6	0.91
Ancillary Nursing Personnel	31.3	24.8	1.26	26.2	1.20	25.3	1.24	30.2	1.04
All Other Personnel	335.9	318.4	1.05	317.3	1.06	314.4	1.07	413.5	0.81
Total FTEs	545.0	501.6	1.09	506.2	1.08	498.3	1.09	636.3	0.86

Total Hospital:

Beds Set Up & Staffed 232
Discharges 14,960
Inpatient Days 68,353

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 10
Total Births 1,266
Newborn Days 2,152

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	131	11,357	47,185	98.7%	129.3	4.2
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	H	0	0	0	0.0%	0.0	0.0
Hospice	C	0	0	0	0.0%	0.0	0.0
Palliative Care	H	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	H	0	0	0	0.0%	0.0	0.0
Obstetrics	H	23	1,373	3,303	39.3%	9.0	2.4
Psychiatric	H	34	1,400	7,124	57.4%	19.5	5.1
Alcoholism/chemical dependency	H	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	H	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	S	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	26	542	7,569	79.8%	20.7	14.0
Step-Down (Special Care)	H	6	200	2,058	94.0%	5.6	10.3
Neonatal Intensive/Intermediate Care	H	12	88	1,114	25.4%	3.1	12.7
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	H	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	11	33	27.5	Radiological Services Personnel	49	56	87.3
Dentists	0	0	0.0	Sonographers	14	34	32.8
Medical & Dental Residents	16	0	16.0	Physician Assistants	25	41	38.1
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	11	5	12.2
Registered Nurses	227	829	785.5	Respiratory Therapists	38	28	51.1
Certified Nurse Midwives	9	2	9.6	Occupational Therapists	9	8	12.4
Licensed Practical Nurses	2	10	6.3	Occupational Therapy Assistants/Aides	2	0	2.0
Ancillary Nursing Personnel	42	253	166.1	Physical Therapists	6	26	16.6
Medical Assistants	5	11	11.4	Physical Therapy Assistants/Aides	3	8	6.2
Nurse Practitioners	61	42	82.6	Recreational Therapists	6	3	8.1
Certified Registered Nurse Anesthetists	20	17	28.1	Dietitians & Nutritionists	5	16	14.4
Clinical Nurse Specialists	3	0	3.0	Psychologists	4	0	4.0
Health Info Mgmt-Administrators/Technicians	17	1	17.5	Social Workers	40	24	56.2
Pharmacists	34	30	49.8	Psychiatric Technicians	6	39	23.5
Medical & Clinical LaboratoryTechnicians	51	37	75.0	Pharmacy Technicians	43	29	61.2
Surgical Personnel	39	43	70.3	Medical Coding Technicians	27	5	30.5
Directors/Managers	68	47	88.7	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	347	166	430.2
Environmental Services Workers	99	32	116.1	All Other Personnel	301	196	406.7
Medical & Clinical LaboratoryTechnologists	31	15	42.7				
				Total	1,671	2,086	2,889.3
Total Active Privileged Medical Staff: 518							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024	
Selected Financial Statistics			FY 2025		5A		7		FY 2024	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$1,529,530,390	56.1%	49.8%	1.12	53.6%	1.05	50.1%	1.12	56.4%	0.99
Medical Assistance	\$264,076,163	9.7%	12.1%	0.80	10.1%	0.96	11.3%	0.86	9.5%	1.02
Commercial	\$814,093,635	29.8%	31.6%	0.95	31.7%	0.94	31.5%	0.95	29.7%	1.01
All Other	\$119,842,627	4.4%	6.4%	0.68	4.7%	0.94	7.1%	0.62	4.4%	0.99
Deductions as % of Total Gross Patient Revenue										
Medicare	\$1,176,191,449	43.1%	39.1%	1.10	37.8%	1.14	40.0%	1.08	42.9%	1.01
Medical Assistance	\$200,398,520	7.3%	9.5%	0.77	7.3%	1.01	9.1%	0.81	7.1%	1.03
Commercial	\$268,623,716	9.8%	15.5%	0.64	11.0%	0.89	16.2%	0.61	9.2%	1.07
Charity Care	\$38,876,956	1.4%	1.0%	1.44	1.2%	1.17	1.1%	1.34	1.0%	1.43
Bad Debt	\$16,021,738	0.6%	1.0%	0.61	1.0%	0.60	0.8%	0.72	0.7%	0.79
All Other	\$73,568,184	2.7%	3.7%	0.73	2.8%	0.95	4.0%	0.68	2.6%	1.02
Total Deductions	\$1,773,680,563	65.0%	69.8%	0.93	61.2%	1.06	71.2%	0.91	63.6%	1.02
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		7.0%	8.6%	0.82	6.4%	1.10	9.5%	0.74	6.2%	1.12
Net Gains/Losses as % of Net Income		16.2%	20.2%	0.80	14.7%	1.10	24.0%	0.68	24.2%	0.67
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$558,437,945	58.8%	40.7%	1.45	51.6%	1.14	39.5%	1.49	60.0%	0.98
Supplies & Services	\$359,874,311	37.9%	54.1%	0.70	44.3%	0.86	55.9%	0.68	36.9%	1.03
Capital Component	\$30,635,752	3.2%	5.2%	0.62	4.1%	0.79	4.6%	0.70	3.1%	1.03
Fiscal Statistics										
Operating Margin (%)		7.5%	7.7%	0.97	8.9%	0.84	7.3%	1.02	7.4%	1.01
Total Hospital Net Income (%)		8.8%	9.4%	0.93	10.3%	0.85	9.4%	0.93	9.5%	0.92
Current Ratio		22.1	2.3	9.43	1.2	18.39	4.3	5.16	15.4	1.44
Days in Net Patient Accounts Receivable		42.6	62.7	0.68	88.5	0.48	63.1	0.67	45.0	0.95
Equity Financing (%)		57.3%	62.3%	0.92	54.9%	1.04	70.2%	0.82	57.4%	1.00
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.5	N/A	0.3	N/A	0.0	N/A
Times Interest Earned		2,587.2	16.0	162.10	32.2	80.32	18.1	142.81	2,146.9	1.21
Total Asset Turnover		1.5	0.2	7.07	0.1	27.50	0.4	3.48	1.5	1.03
Average Age of Plant (Years)		16.5	14.2	1.17	21.4	0.77	14.1	1.17	17.1	0.97
Increase (Decrease) Total Net Patient Revenue		10.0%	6.9%	1.45	7.8%	1.29	7.7%	1.29	16.1%	0.62
Outpatient Gross Revenue (% of Total GPR)		64.7%	67.9%	0.95	77.8%	0.83	63.1%	1.03	65.3%	0.99

Income Statement			Assets		Liabilities & Fund Balances		
Gross Patient Revenue (GPR)	\$2,727,542,815		Cash & Cash Equivalents	\$4,895	Current Liabilities	\$16,609,919	
Less Deductions	\$1,773,680,563		Net Patient Receivables	\$111,240,876	Long-Term Debt	\$0	
Net Patient Revenue	\$953,862,252		Other Receivables	\$2,873,259	Other Liabilities	\$270,620,438	
Plus Other Revenue	\$71,550,327				Subtotal	\$287,230,357	
Total Revenue	\$1,025,412,579		Land, Buildings & Equipment (Net)	\$214,407,830			
Less Expenses	\$948,948,008		Other Assets	\$344,126,330	Unrestricted Fund Balance	\$377,048,433.00	
Non-Operating Gains/Losses	\$14,806,091				Restricted Fund Balance	\$8,374,400	
Net Income	\$91,270,662		Total Assets	\$672,653,190	Total Liabilities & Fund Balance	\$672,653,190	