

004 Ascension NE Wisconsin - St. Elizabeth Campus
1506 South Oneida Street
Appleton, WI 54915
920-738-2000

Fiscal Year: 07/01 to 06/30
Type: GMS
General Medical & Surgical

County: Outagamie
Analysis Area: Lake Winnebago (3)
Volume Group: 7

Control:

		All GMS Hospitals		Analysis Area 3		Volume Group 7		FY 2024 vs. 2023	
Selected Utilization Statistics	FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	67.0%	63.0%	1.06	60.1%	1.11	79.3%	0.85	73.4%	0.91
Obstetrics	29.9%	40.9%	0.73	33.8%	0.19	49.7%	0.60	38.0%	0.79
Pediatrics	0.0%	77.7%	N/A	97.3%	N/A	66.8%	N/A	20.9%	0.00
Total Hospital	59.7%	63.6%	0.94	54.8%	1.09	72.9%	0.82	67.8%	0.88
Average Census (Patients)									
Adult Medical-Surgical	46.2	25.0	1.85	23.0	2.01	93.2	0.50	44.0	1.05
Obstetrics	6.6	5.2	1.26	5.2	1.28	13.0	0.51	7.6	0.87
Pediatrics	0.0	3.9	N/A	0.7	N/A	6.0	N/A	1.9	0.00
Total Hospital	99.6	46.9	2.13	35.1	2.84	188.5	0.53	102.3	0.97
Average Length of Stay (Days)									
Adult Medical-Surgical	4.6	4.3	1.07	3.8	1.22	4.7	0.99	5.1	0.91
Obstetrics	2.2	2.4	0.93	2.3	0.98	2.5	0.90	2.4	0.95
Pediatrics	0.0	3.9	N/A	2.8	N/A	4.3	N/A	3.4	0.00
Total Hospital	4.6	4.8	0.95	4.1	1.14	5.2	0.89	4.8	0.96
Surgical Operations									
Inpatient	1,894	1,014	1.87	986	1.92	3,636	0.52	1,915	0.99
Outpatient	12,188	4,465	2.73	5,998	2.03	11,900	1.02	12,789	0.95
Inpatient as % of All Surgeries	13.4%	18.5%	0.73	14.1%	0.95	23.4%	0.57	13.0%	1.03
Outpatient Visits									
Non-Emergency Visits	182,993	139,692	1.31	83,281	2.20	398,884	0.46	254,782	0.72
Emergency Visits	31,212	17,650	1.77	15,728	1.98	41,840	0.75	30,901	1.01
Full-Time Equivalents (FTEs)									
Administrators	6.0	4.3	1.39	2.1	2.89	12.4	0.48	26.0	0.23
Nurses, Licensed	379.7	232.9	1.63	185.7	2.04	803.2	0.47	399.4	0.95
Ancillary Nursing Personnel	86.4	38.9	2.22	14.5	5.94	139.1	0.62	94.0	0.92
All Other Personnel	320.4	451.0	0.71	283.9	1.13	1,510.6	0.21	296.3	1.08
Total FTEs	792.4	727.1	1.09	486.3	1.63	2,465.3	0.32	815.6	0.97
FTEs per 100 Patient Census (Adjusted)									
Administrators	1.8	3.0	0.62	1.6	1.13	2.5	0.74	8.2	0.22
Nurses, Licensed	116.1	160.0	0.73	145.0	0.80	159.6	0.73	125.4	0.93
Ancillary Nursing Personnel	26.4	26.7	0.99	11.3	2.33	27.6	0.96	29.5	0.89
All Other Personnel	97.9	309.9	0.32	221.6	0.44	300.2	0.33	93.1	1.05
Total FTEs	242.3	499.6	0.48	379.6	0.64	489.9	0.49	256.2	0.95

Total Hospital:

Beds Set Up & Staffed 167
Discharges 7,889
Inpatient Days 36,463

Contract with:

Health Maintenance Organization (HMO) Yes
Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 27
Total Births 1,037
Newborn Days 1,724

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	69	3,644	16,927	67.0%	46.2	4.6
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	H	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	22	1,072	2,409	29.9%	6.6	2.2
Psychiatric	H	31	1,452	6,643	58.5%	18.2	4.6
Alcoholism/chemical dependency	H	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	H	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	S	0	0	0	0.0%	0.0	0.0
Burn Care	S	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	30	1,564	8,403	76.5%	23.0	5.4
Step-Down (Special Care)	H	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	H	15	157	2,081	37.9%	5.7	13.3
Care							
Other Intensive Care	H	0	0	0	0.0%	0.0	0.0
Subacute care	S	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	6	1	6.0	Radiological Services Personnel	24	23	34.3
Dentists	0	0	0.0	Sonographers	4	8	6.1
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	2	1	2.8
Registered Nurses	276	221	377.1	Respiratory Therapists	12	4	13.3
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	5	7	7.7
Licensed Practical Nurses	1	3	2.6	Occupational Therapy Assistants/Aides	3	4	3.5
Ancillary Nursing Personnel	67	80	86.4	Physical Therapists	4	7	4.6
Medical Assistants	7	0	7.0	Physical Therapy Assistants/Aides	1	2	1.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	6	5	8.2
Pharmacists	16	0	16.0	Psychiatric Technicians	0	1	0.0
Medical & Clinical Laboratory Technicians	0	0	0.0	Pharmacy Technicians	13	8	15.3
Surgical Personnel	24	12	30.4	Medical Coding Technicians	0	0	0.0
Directors/Managers	42	3	43.2	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	57	26	65.7
Environmental Services Workers	0	0	0.0	All Other Personnel	41	26	54.3
Medical & Clinical Laboratory Technologists	0	0	0.0				
All Other Radiologic Personnel	5	3	7.0				
				Total	616	445	792.4
Total Active Privileged Medical Staff: 511							

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Selected Financial Statistics			All GMS Hospitals		Analysis Area ³		Volume Group ⁷		FY 2024 vs. 2023	
		FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$467,056,833	55.0%	49.1%	1.12	51.2%	1.07	49.6%	1.11	51.9%	1.06
Medical Assistance	\$87,312,489	10.3%	13.0%	0.79	10.3%	1.00	11.8%	0.87	11.7%	0.88
Commercial	\$258,274,563	30.4%	32.2%	0.95	35.2%	0.86	32.4%	0.94	31.7%	0.96
All Other	\$36,394,738	4.3%	5.7%	0.75	3.3%	1.29	6.2%	0.69	4.7%	0.91
Deductions as % of Total Gross Patient Revenue										
Medicare	\$348,542,037	41.1%	38.3%	1.07	37.9%	1.08	39.3%	1.04	37.5%	1.09
Medical Assistance	\$58,482,811	6.9%	10.2%	0.68	7.9%	0.87	9.5%	0.73	7.5%	0.92
Commercial	\$117,926,019	13.9%	15.3%	0.91	16.8%	0.83	16.1%	0.86	14.8%	0.94
Charity Care	\$4,511,372	0.5%	0.9%	0.62	0.7%	0.80	0.9%	0.60	0.8%	0.64
Bad Debt	\$10,370,292	1.2%	1.0%	1.19	1.2%	1.00	0.9%	1.29	1.2%	1.03
All Other	\$22,724,619	2.7%	3.3%	0.82	1.8%	1.50	3.6%	0.75	2.3%	1.18
Total Deductions	\$562,557,150	66.3%	68.9%	0.96	66.2%	1.00	70.3%	0.94	64.1%	1.03
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		1.5%	7.1%	0.21	1.5%	0.97	8.1%	0.18	2.6%	0.58
Net Gains/Losses as % of Net Income		N/A	19.9%	N/A	13.3%	N/A	22.4%	N/A	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$87,393,856	30.8%	41.8%	0.74	38.4%	0.80	40.0%	0.77	30.5%	1.01
Supplies & Services	\$185,018,613	65.2%	52.7%	1.24	56.3%	1.16	55.1%	1.18	65.0%	1.00
Capital Component	\$11,424,251	4.0%	5.5%	0.74	5.3%	0.76	4.9%	0.83	4.5%	0.89
Fiscal Statistics										
Operating Margin (%)		2.4%	7.9%	0.30	11.1%	0.22	7.5%	0.32	7.7%	0.31
Total Hospital Net Income (%)		2.4%	9.7%	0.25	12.6%	0.19	9.5%	0.25	7.7%	0.31
Return on Equity (%)		4.9%	8.4%	0.58	7.4%	0.66	9.7%	0.50	11.0%	0.44
Current Ratio		2.4	5.5	0.44	26.1	0.09	7.4	0.33	4.7	0.52
Days in Net Patient Accounts Receivable		77.8	78.5	0.99	55.4	1.40	57.7	1.35	55.7	1.40
Equity Financing (%)		67.2%	59.9%	1.12	108.9%	0.62	72.1%	0.93	76.2%	0.88
Long-Term Debt to Equity Ratio		0.0	0.5	N/A	0.0	N/A	0.3	N/A	0.0	N/A
Times Interest Earned		0.0	16.8	N/A	146.5	N/A	19.3	N/A	0.0	N/A
Total Asset Turnover		1.4	0.5	2.89	0.6	2.19	0.7	1.93	1.4	0.95
Average Age of Plant (Years)		12.8	20.1	0.64	5.3	2.44	14.7	0.87	11.1	1.15
Increase (Decrease) Total Net Patient Revenue		2.3%	7.2%	0.32	7.2%	0.32	8.4%	0.27	-1.9%	N/A
Outpatient Gross Revenue (% of Total GPR)		67.2%	67.5%	1.00	72.0%	0.93	62.1%	1.08	67.9%	0.99
Income Statement			Assets			Liabilities & Fund Balances				
Gross Patient Revenue (GPR)	\$849,038,624		Cash & Cash Equivalents		\$3,796	Current Liabilities		\$34,143,504		
Less Deductions	\$562,557,150		Net Patient Receivables		\$60,892,316	Long-Term Debt		\$0		
Net Patient Revenue	\$286,481,474		Other Receivables		\$681,631	Other Liabilities		\$35,639,480		
Plus Other Revenue	\$4,343,904					Subtotal		\$69,782,984		
Total Revenue	\$290,825,380		Land, Buildings & Equipment (Net)		\$119,467,957	Unrestricted Fund Balance		\$142,748,570.00		
Less Expenses	\$283,836,720		Other Assets		\$31,485,853	Restricted Fund Balance		\$0		
Non-Operating Gains/Losses	-\$64,446					Total Liabilities & Fund Balance		\$212,531,554		
Net Income	\$6,924,214		Total Assets		\$212,531,553					