

009 Mayo Clinic Health System - Northland in Barron
 1222 E Woodland Avenue
 Barron, WI 54812
 715-537-3186

Fiscal Year: 01/01 to 12/31
 Type: GMS
 Critical Access Hospital

County: Barron
 Analysis Area: West Central (5A)
 Volume Group: 5

Control:

		All GMS Hospitals		Analysis Area 5A		Volume Group 5		FY 2024 vs. 2023		
Selected Utilization Statistics		FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	34.4%	63.0%	0.55	55.9%	0.62	52.6%	0.66	37.6%	0.91	
Obstetrics	0.0%	40.9%	N/A	28.9%	N/A	34.3%	N/A	0.0%	N/A	
Pediatrics	0.0%	77.7%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	
Total Hospital	34.4%	63.6%	0.54	56.5%	0.61	55.7%	0.62	37.6%	0.91	
Average Census (Patients)										
Adult Medical-Surgical	6.9	25.0	0.28	11.5	0.60	14.2	0.49	5.6	1.22	
Obstetrics	0.0	5.2	N/A	2.6	N/A	2.7	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A	
Total Hospital	6.9	46.9	0.15	16.1	0.43	25.1	0.27	5.6	1.22	
Average Length of Stay (Days)										
Adult Medical-Surgical	3.0	4.3	0.68	3.9	0.75	3.7	0.79	2.9	1.02	
Obstetrics	0.0	2.4	N/A	2.2	N/A	2.2	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A	
Total Hospital	3.0	4.8	0.61	4.1	0.72	4.0	0.74	2.9	1.02	
Surgical Operations										
Inpatient	27	1,014	0.03	341	0.08	345	0.08	22	1.23	
Outpatient	656	4,465	0.15	3,030	0.22	2,507	0.26	758	0.87	
Inpatient as % of All Surgeries	4.0%	18.5%	0.21	10.1%	0.39	12.1%	0.33	2.8%	1.40	
Outpatient Visits										
Non-Emergency Visits	69,159	139,692	0.50	93,034	0.74	89,118	0.78	68,833	1.00	
Emergency Visits	12,100	17,650	0.69	9,369	1.29	18,665	0.65	11,165	1.08	
Full-Time Equivalents (FTEs)										
Administrators	3.0	4.3	0.69	3.3	0.91	1.8	1.65	1.0	3.00	
Nurses, Licensed	75.5	232.9	0.32	123.3	0.61	125.7	0.60	83.7	0.90	
Ancillary Nursing Personnel	13.7	38.9	0.35	18.2	0.75	26.9	0.51	10.9	1.26	
All Other Personnel	135.2	451.0	0.30	259.7	0.52	225.9	0.60	182.8	0.74	
Total FTEs	227.4	727.1	0.31	404.5	0.56	380.3	0.60	278.3	0.82	
FTEs per 100 Patient Census (Adjusted)										
Administrators	4.7	3.0	1.60	4.4	1.08	1.7	2.80	1.6	2.96	
Nurses, Licensed	119.5	160.0	0.75	165.8	0.72	117.5	1.02	134.0	0.89	
Ancillary Nursing Personnel	21.6	26.7	0.81	24.5	0.88	25.1	0.86	17.4	1.24	
All Other Personnel	214.0	309.9	0.69	349.2	0.61	211.2	1.01	292.8	0.73	
Total FTEs	359.8	499.6	0.72	543.9	0.66	355.6	1.01	445.9	0.81	

Total Hospital:

Beds Set Up & Staffed 20
 Discharges 851
 Inpatient Days 2,520

Contract with:

Health Maintenance Organization (HMO) Yes
 Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 6
 Discharges 249
 Inpatient Days 2,207

Newborn Nursery:

Bassinets 0
 Total Births 0
 Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	20	851	2,520	34.4%	6.9	3.0
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	H	0	0	0	0.0%	0.0	0.0
Palliative Care	H	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	H	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	S	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	3	0	3.0	Radiological Services Personnel	7	13	13.7
Dentists	0	0	0.0	Sonographers	0	2	0.6
Medical & Dental Residents	0	0	0.0	Physician Assistants	1	29	7.7
Dental Hygienists	0	0	0.0	Surgical Technicians	0	0	0.0
Registered Nurses	17	90	62.2	Respiratory Therapists	0	12	7.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	1	3	2.8
Licensed Practical Nurses	0	10	6.6	Occupational Therapy Assistants/Aides	0	1	0.8
Ancillary Nursing Personnel	3	28	13.7	Physical Therapists	3	6	6.9
Medical Assistants	4	15	13.6	Physical Therapy Assistants/Aides	3	5	4.8
Nurse Practitioners	2	9	5.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	1	2	1.8	Dietitians & Nutritionists	0	1	0.3
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	2	7	3.2	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	6	8	12.3	Pharmacy Technicians	2	4	3.1
Surgical Personnel	0	6	2.5	Medical Coding Technicians	2	0	2.0
Directors/Managers	5	6	6.4	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	11	16	16.3
Environmental Services Workers	7	4	9.3	All Other Personnel	12	48	16.5
Medical & Clinical LaboratoryTechnologists	3	1	3.8				
All Other Radiologic Personnel	2	0	2.0				
				Total	97	326	227.4
Total Active Privileged Medical Staff: 199							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
Selected Financial Statistics			FY 2024		5A		5		FY 2023	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$144,205,547	59.1%	49.1%	1.20	53.1%	1.11	52.1%	1.14	58.1%	1.02
Medical Assistance	\$23,009,094	9.4%	13.0%	0.73	10.4%	0.91	14.2%	0.66	11.4%	0.83
Commercial	\$64,347,583	26.4%	32.2%	0.82	30.7%	0.86	28.2%	0.93	25.9%	1.02
All Other	\$12,316,307	5.1%	5.7%	0.88	5.8%	0.87	5.5%	0.92	4.7%	1.09
Deductions as % of Total Gross Patient Revenue										
Medicare	\$95,167,738	39.0%	38.3%	1.02	36.6%	1.07	40.1%	0.97	36.6%	1.07
Medical Assistance	\$17,152,153	7.0%	10.2%	0.69	7.4%	0.95	11.1%	0.64	7.9%	0.89
Commercial	\$15,823,845	6.5%	15.3%	0.42	10.9%	0.60	13.8%	0.47	6.7%	0.97
Charity Care	\$3,524,162	1.4%	0.9%	1.69	0.9%	1.59	1.1%	1.34	0.6%	2.59
Bad Debt	\$2,690,790	1.1%	1.0%	1.07	1.1%	1.00	1.3%	0.82	2.0%	0.56
All Other	\$6,359,773	2.6%	3.3%	0.80	2.9%	0.89	2.3%	1.13	2.4%	1.10
Total Deductions	\$140,718,461	57.7%	68.9%	0.84	59.8%	0.97	69.7%	0.83	56.1%	1.03
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		3.3%	7.1%	0.47	5.3%	0.63	3.2%	1.05	2.5%	1.34
Net Gains/Losses as % of Net Income		0.0%	19.9%	0.00	16.6%	0.00	14.9%	0.00	0.0%	1.04
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$38,770,135	44.9%	41.8%	1.07	51.8%	0.87	42.3%	1.06	45.1%	1.00
Supplies & Services	\$43,714,136	50.7%	52.7%	0.96	43.8%	1.16	52.4%	0.97	50.2%	1.01
Capital Component	\$3,811,730	4.4%	5.5%	0.81	4.4%	1.00	5.3%	0.84	4.7%	0.94
Fiscal Statistics										
Operating Margin (%)		19.1%	7.9%	2.43	8.5%	2.26	8.2%	2.33	19.1%	1.00
Total Hospital Net Income (%)		19.1%	9.7%	1.98	10.0%	1.92	9.5%	2.01	19.1%	1.00
Return on Equity (%)		41.0%	8.4%	4.86	6.5%	6.26	7.9%	5.17	27.9%	1.47
Current Ratio		26.7	5.5	4.90	2.7	10.01	11.5	2.33	31.4	0.85
Days in Net Patient Accounts Receivable		43.6	78.5	0.56	191.1	0.23	51.6	0.85	46.7	0.93
Equity Financing (%)		76.7%	59.9%	1.28	32.7%	2.35	85.9%	0.89	73.5%	1.04
Long-Term Debt to Equity Ratio		0.0	0.5	N/A	1.6	N/A	0.1	N/A	0.0	N/A
Times Interest Earned		3,333.1	16.8	197.99	30.6	108.77	20.0	167.05	9,851.0	0.34
Total Asset Turnover		1.6	0.5	3.47	0.2	8.40	0.7	2.33	1.5	1.12
Average Age of Plant (Years)		13.8	20.1	0.69	62.8	0.22	13.0	1.06	14.1	0.98
Increase (Decrease) Total Net Patient Revenue		11.5%	7.2%	1.59	10.0%	1.15	5.0%	2.31	6.4%	1.81
Outpatient Gross Revenue (% of Total GPR)		89.1%	67.5%	1.32	78.4%	1.14	75.8%	1.17	90.9%	0.98

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$243,878,531	Cash & Cash Equivalents	\$705	Current Liabilities	\$1,744,036
Less Deductions	\$140,718,461	Net Patient Receivables	\$12,288,693	Long-Term Debt	\$0
Net Patient Revenue	\$103,160,070	Other Receivables	\$301,925	Other Liabilities	\$13,376,188
Plus Other Revenue	\$3,549,518			Subtotal	\$15,120,224
Total Revenue	\$106,709,588	Land, Buildings & Equipment (Net)	\$17,035,485		
Less Expenses	\$86,296,001	Other Assets	\$35,401,890	Unrestricted Fund Balance	\$49,852,205.00
Non-Operating Gains/Losses	\$2,063			Restricted Fund Balance	\$56,269
Net Income	\$20,415,650	Total Assets	\$65,028,698	Total Liabilities & Fund Balance	\$65,028,698