

127 Mayo Clinic Health System - Sparta
310 West Main Street
Sparta, WI 54656
608-269-2132

Fiscal Year: 01/01 to 12/31
Type: GMS
Critical Access Hospital

County: Monroe
Analysis Area: Southwestern (5B)
Volume Group: 2

Control:

		All GMS Hospitals		Analysis Area 5B		Volume Group 2		FY 2024 vs. 2023		
Selected Utilization Statistics		FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	8.7%	63.0%	0.14	48.1%	0.18	19.0%	0.46	5.0%	1.73	
Obstetrics	0.0%	40.9%	N/A	67.0%	N/A	0.0%	N/A	0.0%	N/A	
Pediatrics	0.0%	77.7%	N/A	41.6%	N/A	0.0%	N/A	0.0%	N/A	
Total Hospital	8.7%	63.6%	0.14	53.4%	0.16	19.5%	0.45	5.0%	1.73	
Average Census (Patients)										
Adult Medical-Surgical	1.3	25.0	0.05	17.7	0.07	2.8	0.46	0.7	1.85	
Obstetrics	0.0	5.2	N/A	4.6	N/A	0.0	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	0.9	N/A	0.0	N/A	0.0	N/A	
Total Hospital	1.3	46.9	0.03	29.7	0.04	3.2	0.41	0.7	1.85	
Average Length of Stay (Days)										
Adult Medical-Surgical	3.2	4.3	0.75	3.4	0.97	3.4	0.94	3.5	0.93	
Obstetrics	0.0	2.4	N/A	2.0	N/A	0.0	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	2.8	N/A	0.0	N/A	0.0	N/A	
Total Hospital	3.2	4.8	0.67	4.4	0.74	3.4	0.96	3.5	0.93	
Surgical Operations										
Inpatient	0	1,014	N/A	897	N/A	135	N/A	0	N/A	
Outpatient	1,393	4,465	0.31	3,726	0.37	1,802	0.77	609	2.29	
Inpatient as % of All Surgeries	0.0%	18.5%	N/A	19.4%	N/A	7.0%	N/A	0.0%	N/A	
Outpatient Visits										
Non-Emergency Visits	52,039	139,692	0.37	146,388	0.36	35,435	1.47	48,940	1.06	
Emergency Visits	8,487	17,650	0.48	15,857	0.54	4,850	1.75	8,739	0.97	
Full-Time Equivalents (FTEs)										
Administrators	3.0	4.3	0.69	4.0	0.75	1.5	1.97	0.6	5.00	
Nurses, Licensed	45.7	232.9	0.20	147.0	0.31	41.8	1.09	48.7	0.94	
Ancillary Nursing Personnel	7.2	38.9	0.18	21.2	0.34	4.5	1.58	10.9	0.66	
All Other Personnel	75.1	451.0	0.17	405.5	0.19	84.0	0.89	105.0	0.72	
Total FTEs	130.9	727.1	0.18	577.8	0.23	131.9	0.99	165.2	0.79	
FTEs per 100 Patient Census (Adjusted)										
Administrators	21.2	3.0	7.13	2.3	9.14	7.2	2.93	7.4	2.85	
Nurses, Licensed	322.5	160.0	2.02	85.3	3.78	198.4	1.63	603.9	0.53	
Ancillary Nursing Personnel	50.7	26.7	1.90	12.3	4.12	21.5	2.35	135.6	0.37	
All Other Personnel	530.4	309.9	1.71	235.2	2.26	398.5	1.33	1,302.2	0.41	
Total FTEs	924.9	499.6	1.85	335.1	2.76	625.7	1.48	2,049.1	0.45	

Total Hospital:

Beds Set Up & Staffed 15
Discharges 147
Inpatient Days 477

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 8
Discharges 197
Inpatient Days 2,764

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	15	147	477	8.7%	1.3	3.2
Orthopedic	S	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	H	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	H	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	S	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	3	0	3.0	Radiological Services Personnel	2	12	7.2
Dentists	0	0	0.0	Sonographers	1	3	1.6
Medical & Dental Residents	0	0	0.0	Physician Assistants	1	4	2.8
Dental Hygienists	0	0	0.0	Surgical Technicians	0	0	0.0
Registered Nurses	11	60	32.9	Respiratory Therapists	0	19	4.1
Certified Nurse Midwives	0	1	0.2	Occupational Therapists	0	6	2.0
Licensed Practical Nurses	3	9	7.8	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	4	14	7.2	Physical Therapists	2	2	3.2
Medical Assistants	4	16	11.8	Physical Therapy Assistants/Aides	1	0	1.0
Nurse Practitioners	1	5	3.7	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	6	1.0	Dietitians & Nutritionists	0	1	0.4
Clinical Nurse Specialists	0	1	0.1	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	5	3	7.1
Pharmacists	0	3	0.5	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	4	7	7.1	Pharmacy Technicians	0	1	0.8
Surgical Personnel	0	2	0.1	Medical Coding Technicians	0	0	0.0
Directors/Managers	2	13	5.5	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	3	21	10.3
Environmental Services Workers	3	1	3.5	All Other Personnel	2	4	3.8
Medical & Clinical LaboratoryTechnologists	2	1	2.4				
All Other Radiologic Personnel	0	0	0.0				
				Total	54	215	130.9
Total Active Privileged Medical Staff: 88							

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Sparta, WI 54656			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023		
Selected Financial Statistics			FY 2024	Value	Ratio	5B Value	Ratio	2 Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$62,139,482	55.4%	49.1%	1.13	48.0%	1.15	50.5%	1.09	49.5%	1.12	
Medical Assistance	\$13,316,488	11.9%	13.0%	0.91	9.1%	1.31	9.7%	1.22	14.5%	0.82	
Commercial	\$25,356,334	22.6%	32.2%	0.70	34.4%	0.66	35.4%	0.64	25.4%	0.89	
All Other	\$11,451,263	10.2%	5.7%	1.78	8.5%	1.20	4.3%	2.38	10.7%	0.96	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$41,438,294	36.9%	38.3%	0.96	35.0%	1.05	32.5%	1.13	31.0%	1.19	
Medical Assistance	\$8,723,709	7.8%	10.2%	0.76	7.2%	1.08	7.4%	1.06	7.9%	0.99	
Commercial	\$6,473,804	5.8%	15.3%	0.38	15.9%	0.36	14.2%	0.41	5.1%	1.14	
Charity Care	\$2,052,225	1.8%	0.9%	2.14	1.4%	1.35	0.7%	2.53	1.2%	1.52	
Bad Debt	\$1,671,404	1.5%	1.0%	1.44	0.8%	1.80	1.0%	1.49	2.4%	0.61	
All Other	\$6,728,846	6.0%	3.3%	1.83	6.6%	0.91	2.3%	2.63	5.9%	1.01	
Total Deductions	\$67,088,282	59.8%	68.9%	0.87	66.9%	0.89	58.1%	1.03	53.5%	1.12	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		0.8%	7.1%	0.11	22.0%	0.04	3.4%	0.24	0.8%	1.01	
Net Gains/Losses as % of Net Income		0.0%	19.9%	N/A	76.8%	N/A	3.7%	N/A	0.0%	N/A	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$23,474,460	53.9%	41.8%	1.29	52.8%	1.02	44.5%	1.21	53.4%	1.01	
Supplies & Services	\$17,899,983	41.1%	52.7%	0.78	43.2%	0.95	48.8%	0.84	43.6%	0.94	
Capital Component	\$2,154,108	4.9%	5.5%	0.90	4.1%	1.22	6.7%	0.74	3.1%	1.61	
Fiscal Statistics											
Operating Margin (%)		4.4%	7.9%	0.56	1.7%	2.61	15.2%	0.29	6.9%	0.64	
Total Hospital Net Income (%)		4.4%	9.7%	0.46	6.9%	0.64	15.7%	0.28	6.9%	0.64	
Return on Equity (%)		8.2%	8.4%	0.98	6.7%	1.23	4.9%	1.68	11.2%	0.73	
Current Ratio		80.9	5.5	14.83	34.3	2.36	2.5	32.45	80.2	1.01	
Days in Net Patient Accounts Receivable		107.1	78.5	1.36	55.7	1.92	375.6	0.29	104.6	1.02	
Equity Financing (%)		80.6%	59.9%	1.35	88.7%	0.91	32.8%	2.46	81.9%	0.98	
Long-Term Debt to Equity Ratio		0.0	0.5	N/A	0.1	N/A	1.6	N/A	0.0	N/A	
Times Interest Earned		391.3	16.8	23.24	41.4	9.45	35.8	10.92	3,989.4	0.10	
Total Asset Turnover		1.5	0.5	3.16	0.8	1.87	0.1	16.33	1.6	0.92	
Average Age of Plant (Years)		8.9	20.1	0.45	9.9	0.91	92.3	0.10	16.2	0.55	
Increase (Decrease) Total Net Patient Revenue		6.7%	7.2%	0.93	20.9%	0.32	6.3%	1.07	-5.3%	N/A	
Outpatient Gross Revenue (% of Total GPR)		90.9%	67.5%	1.35	82.4%	1.10	86.0%	1.06	91.2%	1.00	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$112,263,567	Cash & Cash Equivalents	\$410	Current Liabilities	\$246,654
Less Deductions	\$67,088,282	Net Patient Receivables	\$13,222,424	Long-Term Debt	\$0
Net Patient Revenue	\$45,175,285	Other Receivables	\$29,457	Other Liabilities	\$5,657,296
Plus Other Revenue	\$369,556			Subtotal	\$5,903,950
Total Revenue	\$45,544,841	Land, Buildings & Equipment (Net)	\$10,481,490		
Less Expenses	\$43,528,551	Other Assets	\$6,732,412	Unrestricted Fund Balance	\$24,539,664.00
Non-Operating Gains/Losses	\$0			Restricted Fund Balance	\$22,579
Net Income	\$2,016,290	Total Assets	\$30,466,193	Total Liabilities & Fund Balance	\$30,466,193