

075 Children's Wisconsin-Milwaukee Hospital

9000 W Wisconsin Ave

Milwaukee, WI 53226

414-266-2000

Fiscal Year: 01/01 to 12/31

Type: GMS

General Medical & Surgical

Control: Other Not-For-Profit

County: Milwaukee

Analysis Area: Milwaukee County (2B)

Volume Group: 6

		All GMS Hospitals		Analysis Area 2B		Volume Group 6		FY 2025 vs. 2024		
Selected Utilization Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	0.0%	65.1%	N/A	78.2%	N/A	63.5%	N/A	0.0%	N/A	
Obstetrics	0.0%	43.7%	N/A	54.7%	N/A	33.5%	N/A	0.0%	N/A	
Pediatrics	102.3%	77.8%	1.32	102.3%	1.00	95.1%	1.08	101.1%	1.01	
Total Hospital	100.8%	65.1%	1.55	77.9%	1.29	65.8%	1.53	99.6%	1.01	
Average Census (Patients)										
Adult Medical-Surgical	0.0	26.0	N/A	73.5	N/A	21.1	N/A	0.0	N/A	
Obstetrics	0.0	5.4	N/A	20.8	N/A	3.1	N/A	0.0	N/A	
Pediatrics	75.7	3.9	19.55	18.9	4.00	7.6	19.55	75.8	1.00	
Total Hospital	200.7	47.2	4.25	128.6	1.56	46.7	4.29	188.3	1.07	
Average Length of Stay (Days)										
Adult Medical-Surgical	0.0	4.2	N/A	5.1	N/A	4.0	N/A	0.0	N/A	
Obstetrics	0.0	2.4	N/A	2.6	N/A	2.3	N/A	0.0	N/A	
Pediatrics	3.7	4.0	0.94	3.7	1.00	3.7	1.01	3.5	1.06	
Total Hospital	7.4	4.7	1.55	5.8	1.26	4.6	1.60	6.7	1.10	
Surgical Operations										
Inpatient	2,933	1,075	2.73	2,764	1.06	802	3.66	2,816	1.04	
Outpatient	10,544	4,478	2.35	5,312	1.98	4,496	2.35	10,630	0.99	
Inpatient as % of All Surgeries	21.8%	18.4%	1.19	34.2%	0.64	15.1%	1.44	20.9%	1.04	
Outpatient Visits										
Non-Emergency Visits	437,595	149,200	2.93	208,288	2.10	205,791	2.13	411,986	1.06	
Emergency Visits	74,274	17,658	4.21	34,683	2.14	23,654	3.14	73,410	1.01	
Full-Time Equivalents (FTEs)										
Administrators	17.0	3.6	4.77	5.6	3.04	3.8	4.53	14.0	1.21	
Nurses, Licensed	1,223.2	231.2	5.29	519.1	2.36	262.2	4.66	1,176.8	1.04	
Ancillary Nursing Personnel	75.7	36.8	2.06	105.3	0.72	36.0	2.10	60.8	1.25	
All Other Personnel	1,995.8	472.1	4.23	1,037.0	1.92	534.7	3.73	1,844.2	1.08	
Total FTEs	3,311.7	743.6	4.45	1,666.9	1.99	836.7	3.96	3,095.8	1.07	
FTEs per 100 Patient Census (Adjusted)										
Administrators	4.8	2.4	2.00	1.9	2.56	2.3	2.13	4.0	1.20	
Nurses, Licensed	346.5	155.9	2.22	174.5	1.99	157.9	2.19	336.8	1.03	
Ancillary Nursing Personnel	21.5	24.8	0.86	35.4	0.61	21.7	0.99	17.4	1.23	
All Other Personnel	565.4	318.4	1.78	348.7	1.62	321.9	1.76	527.8	1.07	
Total FTEs	938.1	501.6	1.87	560.5	1.67	503.7	1.86	886.0	1.06	

Total Hospital:

Beds Set Up & Staffed 199
Discharges 9,927
Inpatient Days 73,239

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	N	0	0	0	0.0%	0.0	0.0
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	74	7,459	27,633	102.3%	75.7	3.7
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	N	0	0	0	0.0%	0.0	0.0
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	N	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	H	43	849	16,212	103.3%	44.4	19.1
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	H	68	887	24,065	97.0%	65.9	27.1
Care							
Other Intensive Care	H	14	732	5,329	104.3%	14.6	7.3
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	17	0	17.0	Radiological Services Personnel	89	37	106.8
Dentists	6	6	6.5	Sonographers	16	6	19.5
Medical & Dental Residents	13	0	13.0	Physician Assistants	0	0	0.0
Dental Hygienists	2	2	3.4	All Other Radiologic Personnel	1	14	2.5
Registered Nurses	816	692	1,155.3	Respiratory Therapists	60	29	73.1
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	24	30	40.9
Licensed Practical Nurses	3	6	6.8	Occupational Therapy Assistants/Aides	20	9	23.3
Ancillary Nursing Personnel	26	169	75.7	Physical Therapists	50	29	65.8
Medical Assistants	78	41	102.6	Physical Therapy Assistants/Aides	1	3	2.4
Nurse Practitioners	37	15	43.1	Recreational Therapists	42	6	44.7
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	30	26	48.6
Clinical Nurse Specialists	18	0	18.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	1	1	1.0	Social Workers	29	21	37.2
Pharmacists	34	31	50.6	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	39	15	43.0	Pharmacy Technicians	69	27	75.7
Surgical Personnel	33	9	36.9	Medical Coding Technicians	0	1	0.0
Directors/Managers	146	1	146.8	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	255	283	352.2
Environmental Services Workers	129	18	137.2	All Other Personnel	427	147	492.6
Medical & Clinical Laboratory Technologists	61	18	69.5				
				Total	2,572	1,693	3,311.7
Total Active Privileged Medical Staff: 825							

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Selected Financial Statistics			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024	
FY 2025			Value	Ratio	2B Value	Ratio	6 Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$6,830,030	0.4%	49.8%	0.01	49.2%	0.01	47.3%	0.01	0.6%	0.59
Medical Assistance	\$920,063,198	49.4%	12.1%	4.08	17.9%	2.77	16.0%	3.10	51.9%	0.95
Commercial	\$894,281,213	48.1%	31.6%	1.52	28.8%	1.67	31.6%	1.52	45.7%	1.05
All Other	\$39,474,123	2.1%	6.4%	0.33	4.1%	0.52	5.2%	0.41	1.8%	1.21
Deductions as % of Total Gross Patient Revenue										
Medicare	\$4,723,514	0.3%	39.1%	0.01	40.3%	0.01	37.4%	0.01	0.5%	0.56
Medical Assistance	\$586,126,331	31.5%	9.5%	3.32	13.9%	2.27	12.0%	2.63	32.0%	0.98
Commercial	\$201,647,892	10.8%	15.5%	0.70	14.9%	0.73	13.7%	0.79	10.6%	1.02
Charity Care	\$4,567,226	0.2%	1.0%	0.25	1.4%	0.18	0.8%	0.30	0.5%	0.50
Bad Debt	\$11,975,716	0.6%	1.0%	0.66	0.8%	0.79	1.2%	0.55	0.6%	1.08
All Other	\$36,786,085	2.0%	3.7%	0.54	1.9%	1.02	3.1%	0.64	1.8%	1.08
Total Deductions	\$845,826,764	45.5%	69.8%	0.65	73.2%	0.62	68.2%	0.67	46.0%	0.99
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		7.9%	8.6%	0.92	13.1%	0.60	10.0%	0.78	6.3%	1.24
Net Gains/Losses as % of Net Income		11.6%	20.2%	0.57	N/A	N/A	11.1%	1.04	10.0%	1.15
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$379,931,532	40.1%	40.7%	0.98	33.3%	1.20	40.6%	0.99	39.8%	1.01
Supplies & Services	\$475,497,336	50.2%	54.1%	0.93	62.1%	0.81	53.6%	0.94	50.1%	1.00
Capital Component	\$92,138,210	9.7%	5.2%	1.87	4.6%	2.12	5.9%	1.64	10.1%	0.96
Fiscal Statistics										
Operating Margin (%)		14.0%	7.7%	1.82	11.2%	1.25	7.8%	1.79	10.5%	1.33
Total Hospital Net Income (%)		15.5%	9.4%	1.65	10.8%	1.43	8.7%	1.78	11.5%	1.34
Current Ratio		7.6	2.3	3.24	16.7	0.46	1.8	4.29	5.8	1.32
Days in Net Patient Accounts Receivable		61.1	62.7	0.97	55.7	1.10	68.3	0.89	53.2	1.15
Equity Financing (%)		80.1%	62.3%	1.29	89.8%	0.89	59.7%	1.34	78.2%	1.02
Long-Term Debt to Equity Ratio		0.2	0.4	0.53	0.0	4.08	0.4	0.47	0.2	0.88
Times Interest Earned		12.2	16.0	0.76	19.4	0.63	11.7	1.04	8.1	1.51
Total Asset Turnover		0.4	0.2	1.88	0.7	0.55	0.1	2.93	0.4	1.05
Average Age of Plant (Years)		11.1	14.2	0.78	15.2	0.73	17.0	0.65	10.7	1.04
Increase (Decrease) Total Net Patient Revenue		12.5%	6.9%	1.81	6.1%	2.05	4.7%	2.65	8.1%	1.55
Outpatient Gross Revenue (% of Total GPR)		44.5%	67.9%	0.66	56.3%	0.79	71.9%	0.62	45.9%	0.97

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$1,860,648,564	Cash & Cash Equivalents	\$84,718,544	Current Liabilities	\$48,844,964
Less Deductions	\$845,826,764	Net Patient Receivables	\$169,847,473	Long-Term Debt	\$429,997,777
Net Patient Revenue	\$1,014,821,800	Other Receivables	\$7,281,221	Other Liabilities	\$63,842,464
Plus Other Revenue	\$86,608,851			Subtotal	\$542,685,205
Total Revenue	\$1,101,430,651	Land, Buildings & Equipment (Net)	\$696,528,837		
Less Expenses	\$947,567,078	Other Assets	\$1,766,557,118	Unrestricted Fund Balance	\$1.00
Non-Operating Gains/Losses	\$20,102,699			Restricted Fund Balance	\$2,182,247,987
Net Income	\$173,966,272	Total Assets	\$2,724,933,193	Total Liabilities & Fund Balance	\$2,724,933,193