

108 Southwest Health
1400 Eastside Road
Platteville, WI 53818
608-348-2331

Fiscal Year: 07/01 to 06/30
Type: GMS
Critical Access Hospital
Control: Other Not-For-Profit

County: Grant
Analysis Area: Southern (1)
Volume Group: 5

		All GMS Hospitals		Analysis Area 1		Volume Group 5		FY 2025 vs. 2024	
Selected Utilization Statistics	FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	52.1%	65.1%	0.80	60.7%	0.86	54.4%	0.96	56.3%	0.93
Obstetrics	31.9%	43.7%	0.73	42.2%	0.76	33.4%	0.95	17.5%	1.82
Pediatrics	0.0%	77.8%	N/A	69.2%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	48.1%	65.1%	0.74	61.1%	0.79	53.5%	0.90	67.9%	0.71
Average Census (Patients)									
Adult Medical-Surgical	6.3	26.0	0.24	29.5	0.21	13.7	0.46	5.6	1.11
Obstetrics	1.0	5.4	0.18	4.5	0.21	2.2	0.44	0.9	1.09
Pediatrics	0.0	3.9	N/A	5.7	N/A	0.0	N/A	0.0	N/A
Total Hospital	7.2	47.2	0.15	55.8	0.13	21.3	0.34	10.2	0.71
Average Length of Stay (Days)									
Adult Medical-Surgical	3.1	4.2	0.74	4.5	0.70	3.6	0.88	2.0	1.55
Obstetrics	1.5	2.4	0.62	2.6	0.57	2.1	0.71	1.6	0.95
Pediatrics	0.0	4.0	N/A	4.5	N/A	1.0	N/A	0.0	N/A
Total Hospital	3.6	4.7	0.77	4.9	0.74	3.8	0.95	3.4	1.07
Surgical Operations									
Inpatient	184	1,075	0.17	921	0.20	330	0.56	511	0.36
Outpatient	2,871	4,478	0.64	4,641	0.62	2,573	1.12	2,024	1.42
Inpatient as % of All Surgeries	6.0%	18.4%	0.33	16.0%	0.38	11.4%	0.53	20.2%	0.30
Outpatient Visits									
Non-Emergency Visits	190,062	149,200	1.27	209,304	0.91	105,875	1.80	164,477	1.16
Emergency Visits	8,920	17,658	0.51	19,147	0.47	16,199	0.55	8,520	1.05
Full-Time Equivalents (FTEs)									
Administrators	7.0	3.6	1.96	5.3	1.32	2.2	3.22	7.0	1.00
Nurses, Licensed	147.6	231.2	0.64	320.9	0.46	125.9	1.17	142.7	1.03
Ancillary Nursing Personnel	7.3	36.8	0.20	41.6	0.18	25.5	0.29	6.7	1.10
All Other Personnel	387.3	472.1	0.82	703.5	0.55	264.6	1.46	319.7	1.21
Total FTEs	549.1	743.6	0.74	1,071.4	0.51	418.2	1.31	476.1	1.15
FTEs per 100 Patient Census (Adjusted)									
Administrators	8.0	2.4	3.31	3.2	2.52	2.2	3.66	13.0	0.61
Nurses, Licensed	167.9	155.9	1.08	191.1	0.88	126.2	1.33	264.1	0.64
Ancillary Nursing Personnel	8.3	24.8	0.34	24.8	0.34	25.6	0.33	12.3	0.68
All Other Personnel	440.6	318.4	1.38	418.9	1.05	265.4	1.66	591.5	0.74
Total FTEs	624.7	501.6	1.25	637.9	0.98	419.4	1.49	880.9	0.71

Total Hospital:

Beds Set Up & Staffed 15
Discharges 723
Inpatient Days 2,631

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 1
Discharges 21
Inpatient Days 126

Newborn Nursery:

Bassinets 3
Total Births 234
Newborn Days 353

108 Southwest Health
Platteville, WI 53818

Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	12	725	2,282	52.1%	6.3	3.1
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	3	234	349	31.9%	1.0	1.5
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

108 Southwest Health

Platteville, WI 53818

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	7	0	7.0	Radiological Services Personnel	15	3	15.9
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	8	7	11.6
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	80	59	101.8	Respiratory Therapists	4	3	4.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	4	2	5.7
Licensed Practical Nurses	17	8	19.4	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	6	13	7.3	Physical Therapists	14	4	16.0
Medical Assistants	24	4	26.0	Physical Therapy Assistants/Aides	1	1	1.7
Nurse Practitioners	14	7	16.4	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	9	2	9.9	Dietitians & Nutritionists	1	2	1.9
Clinical Nurse Specialists	0	0	0.0	Psychologists	1	0	1.0
Health Info Mgmt-Administrators/Technicians	3	0	3.0	Social Workers	1	1	1.9
Pharmacists	5	4	7.3	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	7	2	7.0	Pharmacy Technicians	7	5	9.0
Surgical Personnel	4	5	4.8	Medical Coding Technicians	6	0	6.0
Directors/Managers	28	0	28.0	All Other Contracted Staff	0	2	1.3
Food Service Workers	7	15	11.1	All Other Health Professionals	79	22	84.5
Environmental Services Workers	12	3	12.8	All Other Personnel	112	41	123.8
Medical & Clinical LaboratoryTechnologists	2	3	3.1				
				Total	478	218	549.1
Total Active Privileged Medical Staff: 153							

108 Southwest Health
Platteville, WI 53818

			All GMS Hospitals		Analysis Area ¹		Volume Group ⁵		FY 2025 vs. 2024	
Selected Financial Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$124,988,505	41.9%	49.8%	0.84	43.8%	0.96	52.0%	0.81	42.1%	1.00
Medical Assistance	\$34,342,314	11.5%	12.1%	0.95	10.8%	1.07	12.3%	0.93	12.3%	0.94
Commercial	\$131,178,212	44.0%	31.6%	1.39	34.8%	1.27	29.9%	1.47	43.1%	1.02
All Other	\$7,703,295	2.6%	6.4%	0.40	10.7%	0.24	5.8%	0.45	2.6%	1.01
Deductions as % of Total Gross Patient Revenue										
Medicare	\$79,012,704	26.5%	39.1%	0.68	34.4%	0.77	39.9%	0.66	28.0%	0.95
Medical Assistance	\$23,642,649	7.9%	9.5%	0.83	8.5%	0.93	9.4%	0.84	9.1%	0.87
Commercial	\$55,435,956	18.6%	15.5%	1.20	18.3%	1.02	14.7%	1.27	17.2%	1.08
Charity Care	\$342,022	0.1%	1.0%	0.12	0.7%	0.17	1.1%	0.11	0.1%	1.08
Bad Debt	\$3,782,629	1.3%	1.0%	1.31	1.2%	1.08	1.3%	0.98	1.7%	0.76
All Other	\$3,667,693	1.2%	3.7%	0.33	5.9%	0.21	3.1%	0.40	1.1%	1.15
Total Deductions	\$165,883,653	55.6%	69.8%	0.80	68.9%	0.81	69.4%	0.80	57.1%	0.97
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		4.7%	8.6%	0.55	5.1%	0.92	4.6%	1.02	4.7%	1.00
Net Gains/Losses as % of Net Income		23.6%	20.2%	1.17	68.8%	0.34	20.5%	1.15	47.8%	0.49
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$67,927,724	59.3%	40.7%	1.46	41.8%	1.42	43.6%	1.36	59.1%	1.00
Supplies & Services	\$40,401,274	35.3%	54.1%	0.65	52.1%	0.68	50.5%	0.70	34.8%	1.02
Capital Component	\$6,205,342	5.4%	5.2%	1.04	6.0%	0.90	6.0%	0.91	6.2%	0.88
Fiscal Statistics										
Operating Margin (%)		17.5%	7.7%	2.29	2.5%	7.13	8.5%	2.06	7.4%	2.37
Total Hospital Net Income (%)		21.8%	9.4%	2.31	7.5%	2.91	10.5%	2.08	13.3%	1.64
Current Ratio		4.5	2.3	1.92	2.0	2.26	11.9	0.38	4.1	1.10
Days in Net Patient Accounts Receivable		50.6	62.7	0.81	52.9	0.96	46.5	1.09	61.6	0.82
Equity Financing (%)		90.8%	62.3%	1.46	61.4%	1.48	85.0%	1.07	89.0%	1.02
Long-Term Debt to Equity Ratio		0.0	0.4	0.05	0.4	0.04	0.1	0.28	0.0	0.59
Times Interest Earned		210.1	16.0	13.17	8.3	25.23	15.8	13.30	79.5	2.64
Total Asset Turnover		0.7	0.2	3.24	0.4	1.99	0.7	1.07	0.7	1.05
Average Age of Plant (Years)		10.4	14.2	0.73	12.5	0.83	11.5	0.90	9.6	1.09
Increase (Decrease) Total Net Patient Revenue		25.3%	6.9%	3.67	6.0%	4.25	4.7%	5.44	10.2%	2.50
Outpatient Gross Revenue (% of Total GPR)		93.0%	67.9%	1.37	66.1%	1.41	77.9%	1.19	82.9%	1.12

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$298,212,326	Cash & Cash Equivalents	\$31,654,827	Current Liabilities	\$11,875,812
Less Deductions	\$165,883,653	Net Patient Receivables	\$18,349,802	Long-Term Debt	\$3,244,349
Net Patient Revenue	\$132,328,673	Other Receivables	\$432,671	Other Liabilities	\$3,229,195
Plus Other Revenue	\$6,507,373			Subtotal	\$18,349,356
Total Revenue	\$138,836,046	Land, Buildings & Equipment (Net)	\$50,452,142	Unrestricted Fund Balance	\$179,426,253.00
Less Expenses	\$114,508,119	Other Assets	\$97,815,059	Restricted Fund Balance	\$928,892
Non-Operating Gains/Losses	\$7,507,277			Total Liabilities & Fund Balance	\$198,704,501
Net Income	\$31,835,204	Total Assets	\$198,704,501		