069 Marshfield Medical Center
611 St Joseph Avenue
Marshfield, WI 54449
715-387-1713

Fiscal Year: 01/01 to 12/31
Type: GMS
General Medical & Surgical
Control: Other Not-For-Profit

County: Wood
Analysis Area: North Central (6)
Volume Group: 7

Selected Utilization Statistics	FY 2025	All GMS Hospitals Value	All GMS Hospitals Ratio	Analysis Area 6 Value	Analysis Area 6 Ratio	Volume Group 7 Value	Volume Group 7 Ratio	FY 2025 vs. 2024 FY 2024	FY 2025 vs. 2024 Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	93.3%	65.1%	1.43	72.5%	1.29	79.9%	1.17	78.2%	1.19
Obstetrics	54.9%	43.7%	1.26	39.3%	1.40	51.0%	1.08	77.9%	0.70
Pediatrics	75.0%	77.8%	0.96	86.2%	0.87	68.5%	1.09	106.7%	0.70
Total Hospital	91.7%	65.1%	1.41	70.4%	1.30	73.6%	1.25	87.0%	1.05
Average Census (Patients)									
Adult Medical-Surgical	139.1	26.0	5.34	18.3	7.60	93.6	1.49	127.5	1.09
Obstetrics	8.2	5.4	1.53	3.1	2.62	13.0	0.63	8.6	0.96
Pediatrics	9.0	3.9	2.32	12.5	0.72	6.0	2.32	10.7	0.84
Total Hospital	204.5	47.2	4.33	37.6	5.44	182.5	1.12	193.1	1.06
Average Length of Stay (Days)									
Adult Medical-Surgical	4.7	4.2	1.12	4.4	1.07	4.5	1.04	4.7	1.01
Obstetrics	3.0	2.4	1.26	2.4	1.27	2.5	1.21	3.2	0.95
Pediatrics	2.6	4.0	0.67	4.5	0.59	4.3	0.62	3.0	0.87
Total Hospital	5.3	4.7	1.11	4.8	1.10	5.1	1.05	5.3	1.00
Surgical Operations									
Inpatient	5,127	1,075	4.77	1,652	3.10	3,626	1.41	3,986	1.29
Outpatient	17,634	4,478	3.94	5,143	3.43	11,577	1.52	18,385	0.96
Inpatient as % of All Surgeries	22.5%	18.4%	1.23	21.6%	1.04	23.8%	0.94	17.8%	1.26
Outpatient Visits									
Non-Emergency Visits	406,576	149,200	2.73	112,181	3.62	410,658	0.99	441,123	0.92
Emergency Visits	27,737	17,658	1.57	12,525	2.21	42,095	0.66	27,265	1.02
Full-Time Equivalents (FTEs)									
Administrators	11.0	3.6	3.08	2.2	5.09	9.2	1.20	3.0	3.67
Nurses, Licensed	692.7	231.2	3.00	159.0	4.36	782.3	0.89	718.4	0.96
Ancillary Nursing Personnel	59.2	36.8	1.61	20.5	2.88	126.2	0.47	52.7	1.12
All Other Personnel	1,495.2	472.1	3.17	327.2	4.57	1,569.3	0.95	1,597.2	0.94
Total FTEs	2,258.0	743.6	3.04	508.9	4.44	2,486.9	0.91	2,371.2	0.95
FTEs per 100 Patient Census (Adjusted)									
Administrators	1.8	2.4	0.76	1.6	1.14	1.8	1.00	0.5	3.41
Nurses, Licensed	115.5	155.9	0.74	118.0	0.98	156.7	0.74	128.9	0.90
Ancillary Nursing Personnel	9.9	24.8	0.40	15.2	0.65	25.3	0.39	9.4	1.04
All Other Personnel	249.3	318.4	0.78	242.9	1.03	314.4	0.79	286.5	0.87
Total FTEs	376.4	501.6	0.75	377.7	1.00	498.3	0.76	425.4	0.88

Total Hospital:

Beds Set Up & Staffed	223
Discharges	14,110
Inpatient Days	74,639

Contract with:

Health Maintenance Organization (HMO)	Yes
Preferred Provider Organization (PPO)	Yes

Medicare-certified Swing Beds:

Average Beds Used	0
Discharges	0
Inpatient Days	0

Newborn Nursery:

Bassinets	10
Total Births	951
Newborn Days	1,640

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	149	10,767	50,763	93.3%	139.1	4.7
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	H	10	238	3,065	84.0%	8.4	12.9
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	12	1,243	3,283	75.0%	9.0	2.6
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	15	989	3,005	54.9%	8.2	3.0
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	27	459	7,862	79.8%	21.5	17.1
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	H	4	115	1,209	82.8%	3.3	10.5
Burn Care	S	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	H	6	259	5,452	248.9%	14.9	21.1
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System
C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	11	0	11.0
Dentists	0	0	0.0
Medical & Dental Residents	107	2	107.8
Dental Hygienists	0	0	0.0
Registered Nurses	441	315	595.4
Certified Nurse Midwives	1	0	1.0
Licensed Practical Nurses	1	4	2.1
Ancillary Nursing Personnel	37	106	59.2
Medical Assistants	119	40	144.6
Nurse Practitioners	60	26	73.3
Certified Registered Nurse Anesthetists	16	8	17.1
Clinical Nurse Specialists	3	1	3.8
Health Info Mgmt-Administrators/Technicians	0	0	0.0
Pharmacists	32	13	38.4
Medical & Clinical LaboratoryTechnicians	0	0	0.0
Surgical Personnel	50	16	57.5
Directors/Managers	63	1	63.8
Food Service Workers	11	8	15.0
Environmental Services Workers	23	18	30.3
Medical & Clinical LaboratoryTechnologists	0	0	0.0
Radiological Services Personnel	19	12	24.0
Sonographers	21	9	26.3
Physician Assistants	30	5	31.7
All Other Radiologic Personnel	52	6	55.8
Respiratory Therapists	18	23	31.0
Occupational Therapists	6	10	10.2
Occupational Therapy Assistants/Aides	0	2	0.8
Physical Therapists	16	13	22.7
Physical Therapy Assistants/Aides	2	2	2.1
Recreational Therapists	0	0	0.0
Dietitians & Nutritionists	4	6	6.3
Psychologists	7	1	7.8
Social Workers	8	2	9.3
Psychiatric Technicians	4	2	5.5
Pharmacy Technicians	66	16	70.3
Medical Coding Technicians	0	0	0.0
All Other Contracted Staff	0	0	0.0
All Other Health Professionals	331	243	417.7
All Other Personnel	289	61	316.4
Total	**1,848**	**971**	**2,258.0**

Total Active Privileged Medical Staff: 323

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Selected Financial Statistics		FY 2025	All GMS Hospitals Value	All GMS Hospitals Ratio	Analysis Area 6 Value	Analysis Area 6 Ratio	Volume Group 7 Value	Volume Group 7 Ratio	FY 2025 vs. 2024 FY 2024	FY 2025 vs. 2024 Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	$1,303,933,713	53.5%	49.8%	1.07	53.7%	1.00	50.1%	1.07	52.9%	1.01
Medical Assistance	$297,527,966	12.2%	12.1%	1.01	11.8%	1.03	11.3%	1.08	12.8%	0.95
Commercial	$683,016,886	28.0%	31.6%	0.89	28.0%	1.00	31.5%	0.89	28.7%	0.98
All Other	$152,327,798	6.3%	6.4%	0.97	6.5%	0.96	7.1%	0.88	5.6%	1.12
Deductions as % of Total Gross Patient Revenue										
Medicare	$1,011,695,783	41.5%	39.1%	1.06	41.3%	1.01	40.0%	1.04	41.0%	1.01
Medical Assistance	$231,264,894	9.5%	9.5%	1.00	9.4%	1.01	9.1%	1.04	10.1%	0.94
Commercial	$281,218,833	11.5%	15.5%	0.75	10.8%	1.07	16.2%	0.71	12.0%	0.96
Charity Care	$34,062,252	1.4%	1.0%	1.41	0.8%	1.74	1.1%	1.31	0.7%	1.88
Bad Debt	$3,960,963	0.2%	1.0%	0.17	0.7%	0.24	0.8%	0.20	0.9%	0.19
All Other	$93,861,774	3.9%	3.7%	1.04	4.1%	0.93	4.0%	0.97	3.5%	1.11
Total Deductions	$1,656,064,499	68.0%	69.8%	0.97	67.1%	1.01	71.2%	0.96	68.1%	1.00
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		20.4%	8.6%	2.38	11.4%	1.79	9.5%	2.15	17.9%	1.14
Net Gains/Losses as % of Net Income		N/A	20.2%	N/A	14.0%	N/A	24.0%	N/A	0.0%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	$342,435,859	36.0%	40.7%	0.88	36.9%	0.98	39.5%	0.91	36.2%	1.00
Supplies & Services	$590,692,589	62.1%	54.1%	1.15	59.4%	1.05	55.9%	1.11	60.6%	1.03
Capital Component	$17,626,093	1.9%	5.2%	0.36	3.8%	0.48	4.6%	0.40	3.2%	0.57
Fiscal Statistics										
Operating Margin (%)		3.0%	7.7%	0.40	6.0%	0.51	7.3%	0.42	-1.4%	N/A
Total Hospital Net Income (%)		3.0%	9.4%	0.32	6.9%	0.43	9.4%	0.32	-1.4%	N/A
Current Ratio		1.4	2.3	0.62	1.2	1.16	4.3	0.34	2.2	0.66
Days in Net Patient Accounts Receivable		270.4	62.7	4.31	134.6	2.01	63.1	4.29	117.3	2.30
Equity Financing (%)		54.4%	62.3%	0.87	54.7%	0.99	70.2%	0.78	27.5%	1.98
Long-Term Debt to Equity Ratio		0.5	0.4	1.39	0.5	1.01	0.3	2.01	2.1	0.25
Times Interest Earned		0.0	16.0	N/A	17.0	N/A	18.1	N/A	-57,409.8	N/A
Total Asset Turnover		0.1	0.2	0.40	0.1	1.21	0.4	0.19	0.3	0.26
Average Age of Plant (Years)		63.5	14.2	4.48	27.2	2.34	14.1	4.51	37.5	1.69
Increase (Decrease) Total Net Patient Revenue		6.1%	6.9%	0.89	9.7%	0.63	7.7%	0.80	-16.0%	N/A
Outpatient Gross Revenue (% of Total GPR)		66.1%	67.9%	0.97	72.6%	0.91	63.1%	1.05	65.6%	1.01

Income Statement	
Gross Patient Revenue (GPR)	$2,436,806,363
Less Deductions	$1,656,064,499
Net Patient Revenue	$780,741,864
Plus Other Revenue	$199,784,213
Total Revenue	$980,526,077
Less Expenses	$950,754,541
Non-Operating Gains/Losses	-$511,529
Net Income	$29,260,007

Assets	
Cash & Cash Equivalents	$230,847,059
Net Patient Receivables	$578,360,192
Other Receivables	$109,030,212
Land, Buildings & Equipment (Net)	$3,856,825,218
Other Assets	$6,722,295,787
Total Assets	$11,497,358,468

Liabilities & Fund Balances	
Current Liabilities	$1,294,700,211
Long-Term Debt	$3,224,490,579
Other Liabilities	$723,384,559
Subtotal	$5,242,575,349
Unrestricted Fund Balance	5,862,618,967.00
Restricted Fund Balance	$392,164,152
Total Liabilities & Fund Balance	$11,497,358,468