

031 Edgerton Hospital and Health Services
11101 N. Sherman Rd
Edgerton, WI 53534
608-884-3441

Fiscal Year: 01/01 to 12/31
Type: GMS
Critical Access Hospital
Control: Other Not-For-Profit

County: Rock
Analysis Area: Southern (1)
Volume Group: 1

		All GMS Hospitals		Analysis Area 1		Volume Group 1		FY 2025 vs. 2024	
Selected Utilization Statistics	FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	5.2%	65.1%	0.08	60.7%	0.09	16.2%	0.32	9.3%	0.56
Obstetrics	0.0%	43.7%	N/A	42.2%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	77.8%	N/A	69.2%	N/A	89.4%	N/A	0.0%	N/A
Total Hospital	5.2%	65.1%	0.08	61.1%	0.09	22.9%	0.23	9.3%	0.56
Average Census (Patients)									
Adult Medical-Surgical	0.9	26.0	0.04	29.5	0.03	2.0	0.47	1.5	0.63
Obstetrics	0.0	5.4	N/A	4.5	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	5.7	N/A	0.9	N/A	0.0	N/A
Total Hospital	0.9	47.2	0.02	55.8	0.02	2.5	0.38	1.5	0.63
Average Length of Stay (Days)									
Adult Medical-Surgical	3.2	4.2	0.76	4.5	0.72	3.6	0.91	3.4	0.96
Obstetrics	0.0	2.4	N/A	2.6	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	4.5	N/A	2.6	N/A	0.0	N/A
Total Hospital	3.2	4.7	0.68	4.9	0.66	4.6	0.71	3.4	0.96
Surgical Operations									
Inpatient	13	1,075	0.01	921	0.01	25	0.52	13	1.00
Outpatient	1,009	4,478	0.23	4,641	0.22	390	2.59	1,916	0.53
Inpatient as % of All Surgeries	1.3%	18.4%	0.07	16.0%	0.08	3.9%	0.33	0.7%	1.89
Outpatient Visits									
Non-Emergency Visits	43,537	149,200	0.29	209,304	0.21	19,417	2.24	42,388	1.03
Emergency Visits	4,077	17,658	0.23	19,147	0.21	4,717	0.86	4,255	0.96
Full-Time Equivalents (FTEs)									
Administrators	3.0	3.6	0.84	5.3	0.56	1.0	3.11	4.0	0.75
Nurses, Licensed	46.4	231.2	0.20	320.9	0.14	30.6	1.52	46.7	1.00
Ancillary Nursing Personnel	15.1	36.8	0.41	41.6	0.36	4.8	3.17	14.6	1.03
All Other Personnel	103.6	472.1	0.22	703.5	0.15	57.4	1.80	107.7	0.96
Total FTEs	168.1	743.6	0.23	1,071.4	0.16	93.8	1.79	172.9	0.97
FTEs per 100 Patient Census (Adjusted)									
Administrators	51.3	2.4	21.34	3.2	16.21	6.6	7.80	47.8	1.07
Nurses, Licensed	794.7	155.9	5.10	191.1	4.16	208.7	3.81	558.2	1.42
Ancillary Nursing Personnel	258.1	24.8	10.39	24.8	10.41	32.5	7.95	174.8	1.48
All Other Personnel	1,772.0	318.4	5.57	418.9	4.23	391.6	4.52	1,287.8	1.38
Total FTEs	2,876.1	501.6	5.73	637.9	4.51	639.3	4.50	2,068.6	1.39

Total Hospital:

Beds Set Up & Staffed 18
Discharges 106
Inpatient Days 342

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 7
Discharges 211
Inpatient Days 2,713

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	18	106	342	5.2%	0.9	3.2
Orthopedic	S	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	N	0	0	0	0.0%	0.0	0.0
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	3	0	3.0	Radiological Services Personnel	5	11	10.3
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	23	30	40.3	Respiratory Therapists	1	3	3.2
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	1	1	1.1
Licensed Practical Nurses	1	2	1.6	Occupational Therapy Assistants/Aides	1	0	1.0
Ancillary Nursing Personnel	7	14	15.1	Physical Therapists	3	2	3.5
Medical Assistants	5	2	6.7	Physical Therapy Assistants/Aides	2	1	2.7
Nurse Practitioners	0	3	2.6	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	2	0	2.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	3	0	3.0	Social Workers	0	0	0.0
Pharmacists	2	2	3.1	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	4	1	4.9	Pharmacy Technicians	0	2	1.3
Surgical Personnel	0	3	2.5	Medical Coding Technicians	3	0	3.0
Directors/Managers	12	0	12.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	2	6	6.5
Environmental Services Workers	0	0	0.0	All Other Personnel	23	18	33.7
Medical & Clinical LaboratoryTechnologists	1	0	1.0				
				Total	107	102	168.1
Total Active Privileged Medical Staff: 176							

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Edgerton, WI 53534			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024		
Selected Financial Statistics			FY 2025	Value	Ratio	Value ¹	Ratio ¹	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$46,353,985	57.3%	49.8%	1.15	43.8%	1.31	45.1%	1.27	55.4%	1.03	
Medical Assistance	\$7,982,020	9.9%	12.1%	0.81	10.8%	0.92	14.0%	0.71	10.2%	0.97	
Commercial	\$25,321,583	31.3%	31.6%	0.99	34.8%	0.90	34.6%	0.91	33.2%	0.94	
All Other	\$1,241,128	1.5%	6.4%	0.24	10.7%	0.14	6.4%	0.24	1.2%	1.25	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$26,109,326	32.3%	39.1%	0.82	34.4%	0.94	26.6%	1.21	28.2%	1.14	
Medical Assistance	\$6,284,985	7.8%	9.5%	0.82	8.5%	0.91	9.0%	0.87	7.4%	1.05	
Commercial	\$8,979,902	11.1%	15.5%	0.72	18.3%	0.61	12.9%	0.86	21.6%	0.51	
Charity Care	\$12,304	0.0%	1.0%	0.02	0.7%	0.02	1.0%	0.02	0.0%	2.62	
Bad Debt	\$1,592,159	2.0%	1.0%	2.03	1.2%	1.68	1.5%	1.28	1.8%	1.08	
All Other	\$499,912	0.6%	3.7%	0.17	5.9%	0.10	6.9%	0.09	0.4%	1.50	
Total Deductions	\$43,478,588	53.7%	69.8%	0.77	68.9%	0.78	58.0%	0.93	59.4%	0.90	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		3.4%	8.6%	0.40	5.1%	0.67	4.1%	0.83	2.4%	1.42	
Net Gains/Losses as % of Net Income		N/A	20.2%	N/A	68.8%	N/A	18.0%	N/A	N/A	N/A	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$19,092,019	45.2%	40.7%	1.11	41.8%	1.08	46.8%	0.97	48.5%	0.93	
Supplies & Services	\$19,907,878	47.1%	54.1%	0.87	52.1%	0.90	43.5%	1.08	43.0%	1.10	
Capital Component	\$3,232,388	7.7%	5.2%	1.47	6.0%	1.27	9.6%	0.80	8.5%	0.90	
Fiscal Statistics											
Operating Margin (%)		-9.0%	7.7%	N/A	2.5%	N/A	4.2%	N/A	-2.9%	3.08	
Total Hospital Net Income (%)		-2.1%	9.4%	N/A	7.5%	N/A	5.1%	N/A	-0.2%	12.22	
Current Ratio		1.5	2.3	0.64	2.0	0.76	3.9	0.39	1.2	1.24	
Days in Net Patient Accounts Receivable		38.4	62.7	0.61	52.9	0.73	56.4	0.68	80.5	0.48	
Equity Financing (%)		19.1%	62.3%	0.31	61.4%	0.31	35.3%	0.54	15.2%	1.25	
Long-Term Debt to Equity Ratio		3.1	0.4	8.40	0.4	7.59	1.1	2.91	3.6	0.88	
Times Interest Earned		-0.2	16.0	N/A	8.3	N/A	3.1	N/A	0.9	N/A	
Total Asset Turnover		1.1	0.2	5.32	0.4	3.26	1.0	1.19	1.3	0.88	
Average Age of Plant (Years)		11.5	14.2	0.81	12.5	0.92	4.8	2.38	10.0	1.15	
Increase (Decrease) Total Net Patient Revenue		2.6%	6.9%	0.38	6.0%	0.44	17.4%	0.15	34.1%	0.08	
Outpatient Gross Revenue (% of Total GPR)		84.0%	67.9%	1.24	66.1%	1.27	83.6%	1.01	82.3%	1.02	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$80,898,716	Cash & Cash Equivalents	\$3,796,715	Current Liabilities	\$6,819,733
Less Deductions	\$43,478,588	Net Patient Receivables	\$3,936,046	Long-Term Debt	\$20,114,212
Net Patient Revenue	\$37,420,128	Other Receivables	\$111,128	Other Liabilities	\$424,532
Plus Other Revenue	\$1,319,764			Subtotal	\$27,358,477
Total Revenue	\$38,739,892	Land, Buildings & Equipment (Net)	\$17,823,317	Unrestricted Fund Balance	\$6,173,341.00
Less Expenses	\$42,232,285	Other Assets	\$8,142,615	Restricted Fund Balance	\$278,003
Non-Operating Gains/Losses	\$2,608,291			Total Liabilities & Fund Balance	\$33,809,821
Net Income	-\$884,102	Total Assets	\$33,809,821		