

113 Sauk Prairie Healthcare
260 26th Street
Prairie du Sac, WI 53578
608-643-3311

Fiscal Year: 01/01 to 12/31
Type: GMS
General Medical & Surgical
Control: Other Not-For-Profit

County: Sauk
Analysis Area: Southern (1)
Volume Group: 6

		All GMS Hospitals		Analysis Area 1		Volume Group 6		FY 2025 vs. 2024		
Selected Utilization Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	27.3%	65.1%	0.42	60.7%	0.45	63.5%	0.43	22.8%	1.20	
Obstetrics	66.2%	43.7%	1.52	42.2%	1.57	33.5%	1.98	72.9%	0.91	
Pediatrics	0.0%	77.8%	N/A	69.2%	N/A	95.1%	N/A	0.0%	N/A	
Total Hospital	30.9%	65.1%	0.47	61.1%	0.51	65.8%	0.47	27.3%	1.13	
Average Census (Patients)										
Adult Medical-Surgical	8.2	26.0	0.31	29.5	0.28	21.1	0.39	6.8	1.20	
Obstetrics	2.0	5.4	0.37	4.5	0.44	3.1	0.63	2.2	0.91	
Pediatrics	0.0	3.9	N/A	5.7	N/A	7.6	N/A	0.0	N/A	
Total Hospital	10.2	47.2	0.22	55.8	0.18	46.7	0.22	9.0	1.13	
Average Length of Stay (Days)										
Adult Medical-Surgical	3.0	4.2	0.72	4.5	0.67	4.0	0.76	3.0	1.01	
Obstetrics	2.2	2.4	0.90	2.6	0.84	2.3	0.96	2.1	1.03	
Pediatrics	0.0	4.0	N/A	4.5	N/A	3.7	N/A	0.0	N/A	
Total Hospital	2.2	4.7	0.47	4.9	0.46	4.6	0.49	2.1	1.08	
Surgical Operations										
Inpatient	385	1,075	0.36	921	0.42	802	0.48	374	1.03	
Outpatient	5,101	4,478	1.14	4,641	1.10	4,496	1.13	5,008	1.02	
Inpatient as % of All Surgeries	7.0%	18.4%	0.38	16.0%	0.44	15.1%	0.46	6.9%	1.01	
Outpatient Visits										
Non-Emergency Visits	131,656	149,200	0.88	209,304	0.63	205,791	0.64	120,999	1.09	
Emergency Visits	9,670	17,658	0.55	19,147	0.51	23,654	0.41	9,009	1.07	
Full-Time Equivalents (FTEs)										
Administrators	6.0	3.6	1.68	5.3	1.13	3.8	1.60	5.0	1.20	
Nurses, Licensed	147.1	231.2	0.64	320.9	0.46	262.2	0.56	146.1	1.01	
Ancillary Nursing Personnel	18.7	36.8	0.51	41.6	0.45	36.0	0.52	21.2	0.88	
All Other Personnel	391.8	472.1	0.83	703.5	0.56	534.7	0.73	402.8	0.97	
Total FTEs	563.5	743.6	0.76	1,071.4	0.53	836.7	0.67	575.1	0.98	
FTEs per 100 Patient Census (Adjusted)										
Administrators	6.7	2.4	2.77	3.2	2.10	2.3	2.95	5.3	1.26	
Nurses, Licensed	163.3	155.9	1.05	191.1	0.85	157.9	1.03	154.1	1.06	
Ancillary Nursing Personnel	20.7	24.8	0.83	24.8	0.84	21.7	0.96	22.3	0.93	
All Other Personnel	434.9	318.4	1.37	418.9	1.04	321.9	1.35	424.9	1.02	
Total FTEs	625.6	501.6	1.25	637.9	0.98	503.7	1.24	606.5	1.03	

Total Hospital:

Beds Set Up & Staffed 33
Discharges 1,655
Inpatient Days 3,719

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) No

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 4
Total Births 332
Newborn Days 634

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	30	990	2,994	27.3%	8.2	3.0
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	3	333	725	66.2%	2.0	2.2
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	C	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	6	0	6.0	Radiological Services Personnel	14	6	19.4
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	9	15	12.7
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	3	5	4.0
Registered Nurses	66	96	117.9	Respiratory Therapists	4	5	7.6
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	3	1	3.3
Licensed Practical Nurses	4	1	4.8	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	10	24	18.7	Physical Therapists	6	8	10.9
Medical Assistants	12	6	15.7	Physical Therapy Assistants/Aides	1	1	1.5
Nurse Practitioners	8	6	11.1	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	12	0	12.0	Dietitians & Nutritionists	0	1	0.4
Clinical Nurse Specialists	1	2	1.3	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	6	2	7.8	Social Workers	2	3	4.1
Pharmacists	3	6	5.6	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	3	1	3.2	Pharmacy Technicians	3	5	4.0
Surgical Personnel	10	5	13.3	Medical Coding Technicians	7	5	9.7
Directors/Managers	34	0	34.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	10	22	17.3	All Other Health Professionals	47	81	55.8
Environmental Services Workers	17	5	18.8	All Other Personnel	112	64	141.8
Medical & Clinical Laboratory Technologists	1	13	1.0				
				Total	414	389	563.5
Total Active Privileged Medical Staff: 50							

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			All GMS Hospitals		Analysis Area ¹		Volume Group ⁶		FY 2025 vs. 2024	
Selected Financial Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$203,714,671	52.0%	49.8%	1.04	43.8%	1.19	47.3%	1.10	49.7%	1.05
Medical Assistance	\$24,198,190	6.2%	12.1%	0.51	10.8%	0.57	16.0%	0.39	6.5%	0.95
Commercial	\$153,047,867	39.0%	31.6%	1.24	34.8%	1.12	31.6%	1.24	41.2%	0.95
All Other	\$11,047,662	2.8%	6.4%	0.44	10.7%	0.26	5.2%	0.54	2.6%	1.07
Deductions as % of Total Gross Patient Revenue										
Medicare	\$158,481,192	40.4%	39.1%	1.03	34.4%	1.18	37.4%	1.08	38.6%	1.05
Medical Assistance	\$17,531,953	4.5%	9.5%	0.47	8.5%	0.52	12.0%	0.37	5.2%	0.85
Commercial	\$70,934,454	18.1%	15.5%	1.17	18.3%	0.99	13.7%	1.32	19.3%	0.94
Charity Care	\$1,420,654	0.4%	1.0%	0.37	0.7%	0.54	0.8%	0.45	0.7%	0.55
Bad Debt	\$3,056,869	0.8%	1.0%	0.80	1.2%	0.67	1.2%	0.67	0.6%	1.25
All Other	\$6,805,339	1.7%	3.7%	0.47	5.9%	0.29	3.1%	0.56	1.4%	1.23
Total Deductions	\$258,230,462	65.9%	69.8%	0.94	68.9%	0.96	68.2%	0.97	65.8%	1.00
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		1.5%	8.6%	0.18	5.1%	0.30	10.0%	0.15	1.3%	1.22
Net Gains/Losses as % of Net Income		287.0%	20.2%	14.18	68.8%	4.17	11.1%	25.77	141.3%	2.03
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$87,389,316	62.1%	40.7%	1.52	41.8%	1.48	40.6%	1.53	60.8%	1.02
Supplies & Services	\$43,409,098	30.8%	54.1%	0.57	52.1%	0.59	53.6%	0.58	32.2%	0.96
Capital Component	\$10,011,789	7.1%	5.2%	1.37	6.0%	1.18	5.9%	1.20	7.0%	1.02
Fiscal Statistics										
Operating Margin (%)		-3.6%	7.7%	N/A	2.5%	N/A	7.8%	N/A	-1.3%	2.90
Total Hospital Net Income (%)		1.8%	9.4%	0.20	7.5%	0.25	8.7%	0.21	2.9%	0.63
Current Ratio		1.3	2.3	0.55	2.0	0.64	1.8	0.72	3.5	0.36
Days in Net Patient Accounts Receivable		52.3	62.7	0.83	52.9	0.99	68.3	0.77	56.8	0.92
Equity Financing (%)		48.1%	62.3%	0.77	61.4%	0.78	59.7%	0.81	55.2%	0.87
Long-Term Debt to Equity Ratio		0.6	0.4	1.51	0.4	1.37	0.4	1.33	0.6	0.95
Times Interest Earned		2.2	16.0	0.14	8.3	0.26	11.7	0.19	2.7	0.80
Total Asset Turnover		0.6	0.2	2.99	0.4	1.83	0.1	4.67	0.7	0.88
Average Age of Plant (Years)		15.3	14.2	1.08	12.5	1.23	17.0	0.90	16.8	0.91
Increase (Decrease) Total Net Patient Revenue		4.4%	6.9%	0.64	6.0%	0.74	4.7%	0.93	9.2%	0.48
Outpatient Gross Revenue (% of Total GPR)		86.8%	67.9%	1.28	66.1%	1.31	71.9%	1.21	88.4%	0.98

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$392,008,390	Cash & Cash Equivalents	\$35,222,425	Current Liabilities	\$45,935,192
Less Deductions	\$258,230,462	Net Patient Receivables	\$19,165,854	Long-Term Debt	\$56,969,791
Net Patient Revenue	\$133,777,928	Other Receivables	\$35,834	Other Liabilities	\$6,645,867
Plus Other Revenue	\$2,100,410			Subtotal	\$109,550,850
Total Revenue	\$135,878,338	Land, Buildings & Equipment (Net)	\$86,057,684	Unrestricted Fund Balance	\$94,674,418.00
Less Expenses	\$140,810,203	Other Assets	\$70,504,764	Restricted Fund Balance	\$6,761,293
Non-Operating Gains/Losses	\$7,569,041			Total Liabilities & Fund Balance	\$210,986,561
Net Income	\$2,637,176	Total Assets	\$210,986,561		