

130 Aspirus Stanley Hospital

1120 Pine Street

Stanley, WI 54768

715-644-5571

Fiscal Year: 07/01 to 06/30

Type: GMS

Critical Access Hospital

Control: Other Not-For-Profit

County: Clark

Analysis Area: West Central (5A)

Volume Group: 1

		All GMS Hospitals		Analysis Area 5A		Volume Group 1		FY 2025 vs. 2024		
Selected Utilization Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	28.8%	65.1%	0.44	61.5%	0.47	16.2%	1.78	31.4%	0.91	
Obstetrics	0.0%	43.7%	N/A	38.3%	N/A	0.0%	N/A	0.0%	N/A	
Pediatrics	0.0%	77.8%	N/A	0.0%	N/A	89.4%	N/A	0.0%	N/A	
Total Hospital	28.8%	65.1%	0.44	59.3%	0.49	22.9%	1.26	31.4%	0.91	
Average Census (Patients)										
Adult Medical-Surgical	3.5	26.0	0.13	12.4	0.28	2.0	1.73	3.8	0.91	
Obstetrics	0.0	5.4	N/A	3.2	N/A	0.0	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.9	N/A	0.0	N/A	
Total Hospital	3.5	47.2	0.07	17.3	0.20	2.5	1.39	3.8	0.91	
Average Length of Stay (Days)										
Adult Medical-Surgical	3.8	4.2	0.90	3.9	0.98	3.6	1.07	5.3	0.71	
Obstetrics	0.0	2.4	N/A	2.1	N/A	0.0	N/A	0.0	N/A	
Pediatrics	0.0	4.0	N/A	1.0	N/A	2.6	N/A	0.0	N/A	
Total Hospital	3.8	4.7	0.80	4.0	0.95	4.6	0.83	6.2	0.61	
Surgical Operations										
Inpatient	13	1,075	0.01	369	0.04	25	0.52	11	1.18	
Outpatient	825	4,478	0.18	3,003	0.27	390	2.12	746	1.11	
Inpatient as % of All Surgeries	1.6%	18.4%	0.08	10.4%	0.15	3.9%	0.40	1.5%	1.07	
Outpatient Visits										
Non-Emergency Visits	52,209	149,200	0.35	97,955	0.53	19,417	2.69	22,436	2.33	
Emergency Visits	3,599	17,658	0.20	9,753	0.37	4,717	0.76	2,961	1.22	
Full-Time Equivalents (FTEs)										
Administrators	1.0	3.6	0.28	3.6	0.28	1.0	1.04	1.0	1.00	
Nurses, Licensed	44.1	231.2	0.19	121.6	0.36	30.6	1.44	34.4	1.28	
Ancillary Nursing Personnel	5.2	36.8	0.14	20.1	0.26	4.8	1.08	7.8	0.66	
All Other Personnel	25.8	472.1	0.05	244.0	0.11	57.4	0.45	59.0	0.44	
Total FTEs	76.1	743.6	0.10	389.2	0.20	93.8	0.81	102.2	0.74	
FTEs per 100 Patient Census (Adjusted)										
Administrators	4.9	2.4	2.04	4.6	1.05	6.6	0.74	6.5	0.76	
Nurses, Licensed	216.0	155.9	1.39	158.1	1.37	208.7	1.04	222.0	0.97	
Ancillary Nursing Personnel	25.3	24.8	1.02	26.2	0.97	32.5	0.78	50.4	0.50	
All Other Personnel	126.4	318.4	0.40	317.3	0.40	391.6	0.32	380.5	0.33	
Total FTEs	372.6	501.6	0.74	506.2	0.74	639.3	0.58	659.3	0.57	

Total Hospital:

Beds Set Up & Staffed 12
Discharges 332
Inpatient Days 1,260

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 2
Discharges 62
Inpatient Days 930

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	12	332	1,260	28.8%	3.5	3.8
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	C	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	C	0	0	0	0.0%	0.0	0.0
Burn Care	C	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	C	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	1	0	1.0	Radiological Services Personnel	1	6	5.6
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	2	0	2.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	1	0	1.0
Registered Nurses	25	11	32.7	Respiratory Therapists	0	1	0.8
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	1	2	3.0
Licensed Practical Nurses	1	1	2.2	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	3	4	5.2	Physical Therapists	1	0	1.0
Medical Assistants	6	0	6.0	Physical Therapy Assistants/Aides	2	0	2.0
Nurse Practitioners	4	0	4.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	3	4	5.2	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	2	0	2.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	4	2	5.0	Pharmacy Technicians	2	1	3.1
Surgical Personnel	1	0	1.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	0	0	0.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	2	1.0	All Other Health Professionals	13	8	15.5
Environmental Services Workers	4	5	8.1	All Other Personnel	6	4	6.4
Medical & Clinical LaboratoryTechnologists	1	2	1.6				
				Total	57	33	76.1
Total Active Privileged Medical Staff: 11							

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Selected Financial Statistics			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024	
		FY 2025	Value	Ratio	5A Value	Ratio	1 Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$33,153,626	49.8%	49.8%	1.00	53.6%	0.93	45.1%	1.10	51.4%	0.97
Medical Assistance	\$11,121,587	16.7%	12.1%	1.38	10.1%	1.65	14.0%	1.20	16.9%	0.99
Commercial	\$13,773,117	20.7%	31.6%	0.66	31.7%	0.65	34.6%	0.60	21.9%	0.94
All Other	\$8,536,986	12.8%	6.4%	1.99	4.7%	2.74	6.4%	2.01	9.8%	1.30
Deductions as % of Total Gross Patient Revenue										
Medicare	\$20,924,754	31.4%	39.1%	0.80	37.8%	0.83	26.6%	1.18	27.1%	1.16
Medical Assistance	\$6,983,295	10.5%	9.5%	1.10	7.3%	1.44	9.0%	1.17	12.8%	0.82
Commercial	\$3,692,053	5.5%	15.5%	0.36	11.0%	0.50	12.9%	0.43	6.0%	0.92
Charity Care	\$312,936	0.5%	1.0%	0.47	1.2%	0.39	1.0%	0.49	1.0%	0.48
Bad Debt	\$1,028,149	1.5%	1.0%	1.59	1.0%	1.58	1.5%	1.01	1.4%	1.14
All Other	\$5,207,181	7.8%	3.7%	2.12	2.8%	2.75	6.9%	1.13	4.9%	1.60
Total Deductions	\$38,148,368	57.3%	69.8%	0.82	61.2%	0.94	58.0%	0.99	53.1%	1.08
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		7.4%	8.6%	0.86	6.4%	1.16	4.1%	1.80	1.9%	3.93
Net Gains/Losses as % of Net Income		0.0%	20.2%	N/A	14.7%	N/A	18.0%	N/A	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$11,783,551	44.6%	40.7%	1.10	51.6%	0.86	46.8%	0.95	42.5%	1.05
Supplies & Services	\$12,295,736	46.6%	54.1%	0.86	44.3%	1.05	43.5%	1.07	47.4%	0.98
Capital Component	\$2,327,239	8.8%	5.2%	1.70	4.1%	2.15	9.6%	0.92	10.1%	0.87
Fiscal Statistics										
Operating Margin (%)		14.0%	7.7%	1.83	8.9%	1.57	4.2%	3.31	3.7%	3.81
Total Hospital Net Income (%)		14.0%	9.4%	1.49	10.3%	1.36	5.1%	2.74	3.7%	3.81
Current Ratio		9.2	2.3	3.94	1.2	7.69	3.9	2.39	5.2	1.78
Days in Net Patient Accounts Receivable		43.3	62.7	0.69	88.5	0.49	56.4	0.77	57.9	0.75
Equity Financing (%)		28.8%	62.3%	0.46	54.9%	0.52	35.3%	0.82	24.4%	1.18
Long-Term Debt to Equity Ratio		2.4	0.4	6.47	0.5	4.83	1.1	2.24	3.0	0.81
Times Interest Earned		9.2	16.0	0.57	32.2	0.28	3.1	2.95	2.6	3.49
Total Asset Turnover		1.2	0.2	5.70	0.1	22.17	1.0	1.28	1.0	1.27
Average Age of Plant (Years)		3.0	14.2	0.21	21.4	0.14	4.8	0.62	2.2	1.37
Increase (Decrease) Total Net Patient Revenue		24.3%	6.9%	3.52	7.8%	3.13	17.4%	1.39	16.0%	1.52
Outpatient Gross Revenue (% of Total GPR)		83.1%	67.9%	1.22	77.8%	1.07	83.6%	0.99	86.3%	0.96

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$66,585,316	Cash & Cash Equivalents	\$108,348	Current Liabilities	\$534,808
Less Deductions	\$38,148,368	Net Patient Receivables	\$3,372,863	Long-Term Debt	\$17,258,866
Net Patient Revenue	\$28,436,948	Other Receivables	\$1,034,344	Other Liabilities	\$0
Plus Other Revenue	\$2,268,202			Subtotal	\$17,793,674
Total Revenue	\$30,705,150	Land, Buildings & Equipment (Net)	\$20,041,416	Unrestricted Fund Balance	\$7,186,951.00
Less Expenses	\$26,406,526	Other Assets	\$423,654	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$0			Total Liabilities & Fund Balance	\$24,980,625
Net Income	\$4,298,624	Total Assets	\$24,980,625		