

327 Miramont Behavioral Health
3169 Deming Way
Middleton, WI 53562
608-716-8288

Fiscal Year: 01/01 to 12/31
Type: Psychiatric

County: Dane
Analysis Area: Southern (1)
Volume Group:

Control:

		All PSYCH Hospitals		FY 2024 vs. 2023	
Selected Utilization Statistics	FY 2024	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)					
Psychiatric	71.4%	72.7%	0.98	71.4%	1.00
Alcoholism/Chemical Dependency	15.0%	61.1%	0.25	0.0%	N/A
Total Hospital	43.9%	70.6%	0.62	71.4%	0.62
Average Census (Patients)					
Psychiatric	20.0	19.0	1.05	27.1	0.74
Alcoholism/Chemical Dependency	2.4	3.7	0.64	0.0	N/A
Total Hospital	31.6	31.2	1.01	27.1	1.17
Average Length of Stay (Days)					
Psychiatric	6.5	6.0	1.09	7.1	0.92
Alcoholism/Chemical Dependency	4.2	4.4	0.96	0.0	N/A
Total Hospital	6.5	6.5	1.01	7.1	0.92
Outpatient Visits					
Non-Emergency Visits	0	46,690	N/A	0	N/A
Emergency Visits	0	1,340	N/A	0	N/A
Full-Time Equivalents (FTEs)					
Administrators	2.0	3.9	0.52	2.0	1.00
Nurses, Licensed	18.1	40.1	0.45	13.5	1.34
Psychologists	0.0	0.9	N/A	0.0	N/A
Social Workers	4.0	29.9	0.13	4.0	1.00
All Other Personnel	35.0	69.4	0.50	38.3	0.92
Total FTEs	95.1	210.8	0.45	57.8	1.65
FTEs per 100 Patient Census (Adjusted)					
Administrators	5.5	6.7	0.83	6.3	0.88
Nurses, Licensed	50.1	69.1	0.73	42.8	1.17
Psychologists	0.0	1.5	N/A	0.0	N/A
Social Workers	11.1	51.4	0.22	12.7	0.88
All Other Personnel	97.1	119.5	0.81	121.2	0.80
Total FTEs	263.7	362.9	0.73	183.0	1.44

Total Hospital:
Beds Set Up & Staffed 72
Discharges 1,770
Inpatient Days 11,578

Contract with:
Health Maintenance Organization (HMO) Yes
Preferred Provider Organization (PPO) No

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	N	0	0	0	0.0%	0.0	0.0
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	N	0	0	0	0.0%	0.0	0.0
Psychiatric	H	56	1,561	10,701	52.2%	29.2	6.9
Alcoholism/chemical dependency	H	16	209	877	15.0%	2.4	4.2
Intensive Care							
ICU/CCU	N	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	2	0	2.0	Radiological Services Personnel	0	0	0.0
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	0	0	0.0
Registered Nurses	15	0	15.1	Respiratory Therapists	0	0	0.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	2	0	2.0
Licensed Practical Nurses	1	0	1.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	0	0	0.0	Physical Therapists	0	0	0.0
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	2	0	2.0	Recreational Therapists	1	0	1.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	1	0	1.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	1	0	1.0	Social Workers	4	0	4.0
Pharmacists	1	0	1.0	Psychiatric Technicians	11	0	11.0
Medical & Clinical Laboratory Technicians	0	0	0.0	Pharmacy Technicians	1	0	1.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	11	1	11.0	All Other Contracted Staff	7	0	7.0
Food Service Workers	3	0	3.0	All Other Health Professionals	23	0	23.0
Environmental Services Workers	4	0	4.0	All Other Personnel	5	0	5.0
Medical & Clinical Laboratory Technologists	0	0	0.0				
All Other Radiologic Personnel	0	0	0.0				
				Total	95	1	95.1
Total Active Privileged Medical Staff: 2							

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			All PSYCH Hospitals		FY 2024 vs. 2023	
Selected Financial Statistics		FY 2024	Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue						
Medicare	\$7,193,698	18.6%	11.0%	1.69	16.3%	1.14
Medical Assistance	\$19,495,123	50.3%	36.9%	1.36	50.6%	0.99
Commercial	\$10,790,292	27.8%	48.4%	0.57	30.2%	0.92
All Other	\$1,293,595	3.3%	3.7%	0.91	2.9%	1.16
Deductions as % of Total Gross Patient Revenue						
Medicare	\$5,088,201	13.1%	7.6%	1.72	10.5%	1.25
Medical Assistance	\$4,313,979	11.1%	23.0%	0.48	12.5%	0.89
Commercial	\$6,510,928	16.8%	21.9%	0.77	17.0%	0.99
Charity Care	\$325,186	0.8%	1.1%	0.74	1.1%	0.78
Bad Debt	\$452,763	1.2%	1.0%	1.20	3.6%	0.32
All Other	\$960,139	2.5%	2.4%	1.01	2.5%	0.98
Total Deductions	\$17,651,196	45.5%	57.1%	0.80	47.3%	0.96
Other Revenue & Net Gains or Losses						
Other Revenue as % of Total Revenue		0.0%	5.9%	N/A	0.0%	N/A
Net Gains/Losses as % of Net Income		0.0%	196.4%	N/A	0.0%	N/A
Expenses as % of Total Expenses						
Salary/Fringe Benefits	\$9,704,526	57.1%	61.3%	0.93	51.7%	1.11
Supplies & Services	\$6,397,746	37.7%	33.1%	1.14	43.3%	0.87
Capital Component	\$882,703	5.2%	5.6%	0.92	5.0%	1.05
Fiscal Statistics						
Operating Margin (%)		19.6%	-2.0%	N/A	6.9%	2.83
Total Hospital Net Income (%)		19.6%	2.0%	9.77	6.9%	2.83
Return on Equity (%)		0.0%	3.6%	N/A	5.1%	N/A
Current Ratio		0.12	1.3	0.09	1.32	0.09
Days in Net Patient Accounts Receivable		40.20	48.9	0.82	43.73	0.92
Equity Financing (%)		0.0%	48.7%	N/A	0.0%	N/A
Long-Term Debt to Equity Ratio		0.00	0.4	N/A	0.00	N/A
Times Interest Earned		0.00	3.2	N/A	0.00	N/A
Total Asset Turnover		0.96	0.8	1.22	0.74	1.31
Average Age of Plant (Years)		2.85	6.8	0.42	1.98	1.44
Increase (Decrease) Total Net Patient Revenue		30.6%	6.3%	4.87	71.8%	0.43
Outpatient Gross Revenue (% of Total GPR)		13.2%	48.8%	0.27	14.0%	0.94
Income Statement			Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$38,772,708		Cash & Cash Equivalents	\$0	Current Liabilities	\$21,507,171
Less Deductions	\$17,651,196		Net Patient Receivables	\$2,319,843	Long-Term Debt	\$0
Net Patient Revenue	\$21,121,512		Other Receivables	\$0	Other Liabilities	\$315,048
Plus Other Revenue	\$0				Subtotal	\$21,822,219
Total Revenue	\$21,121,512		Land, Buildings & Equipment (Net)	\$19,081,497		
Less Expenses	\$16,984,975		Other Assets	\$495,173	Unrestricted Fund Balance	\$0
Non-Operating Gains/Losses	\$0				Restricted Fund Balance	\$0
Net Income	\$4,136,537		Total Assets	\$21,896,513	Total Liabilities & Fund Balance	\$21,822,219