

129 St Croix Health
 235 State Street
 St Croix Falls, WI 54024
 715-483-3261

Fiscal Year: 01/01 to 12/31
 Type: GMS
 Critical Access Hospital
 Control: Other Not-For-Profit

County: Polk
 Analysis Area: West Central (5A)
 Volume Group: 6

		All GMS Hospitals		Analysis Area 5A		Volume Group 6		FY 2025 vs. 2024	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	49.0%	65.1%	0.75	61.5%	0.80	63.5%	0.77	48.1%	1.02
Obstetrics	28.2%	43.7%	0.64	38.3%	0.73	33.5%	0.84	25.5%	1.10
Pediatrics	0.0%	77.8%	N/A	0.0%	N/A	95.1%	N/A	0.0%	N/A
Total Hospital	42.2%	65.1%	0.65	59.3%	0.71	65.8%	0.64	41.1%	1.03
Average Census (Patients)									
Adult Medical-Surgical	9.3	26.0	0.36	12.4	0.75	21.1	0.44	9.1	1.02
Obstetrics	1.1	5.4	0.21	3.2	0.36	3.1	0.36	1.0	1.10
Pediatrics	0.0	3.9	N/A	0.0	N/A	7.6	N/A	0.0	N/A
Total Hospital	10.6	47.2	0.22	17.3	0.61	46.7	0.23	10.3	1.03
Average Length of Stay (Days)									
Adult Medical-Surgical	3.5	4.2	0.84	3.9	0.91	4.0	0.89	3.9	0.91
Obstetrics	1.9	2.4	0.80	2.1	0.91	2.3	0.86	1.8	1.09
Pediatrics	0.0	4.0	N/A	1.0	N/A	3.7	N/A	0.0	N/A
Total Hospital	3.2	4.7	0.67	4.0	0.80	4.6	0.70	3.5	0.92
Surgical Operations									
Inpatient	232	1,075	0.22	369	0.63	802	0.29	341	0.68
Outpatient	2,148	4,478	0.48	3,003	0.72	4,496	0.48	3,392	0.63
Inpatient as % of All Surgeries	9.7%	18.4%	0.53	10.4%	0.94	15.1%	0.64	9.1%	1.07
Outpatient Visits									
Non-Emergency Visits	35,713	149,200	0.24	97,955	0.36	205,791	0.17	36,742	0.97
Emergency Visits	11,088	17,658	0.63	9,753	1.14	23,654	0.47	11,109	1.00
Full-Time Equivalents (FTEs)									
Administrators	4.0	3.6	1.12	3.6	1.12	3.8	1.07	4.0	1.00
Nurses, Licensed	115.4	231.2	0.50	121.6	0.95	262.2	0.44	109.5	1.05
Ancillary Nursing Personnel	13.6	36.8	0.37	20.1	0.67	36.0	0.38	12.1	1.12
All Other Personnel	415.5	472.1	0.88	244.0	1.70	534.7	0.78	430.7	0.96
Total FTEs	548.4	743.6	0.74	389.2	1.41	836.7	0.66	556.3	0.99
FTEs per 100 Patient Census (Adjusted)									
Administrators	3.6	2.4	1.50	4.6	0.78	2.3	1.60	3.0	1.21
Nurses, Licensed	104.1	155.9	0.67	158.1	0.66	157.9	0.66	81.6	1.28
Ancillary Nursing Personnel	12.2	24.8	0.49	26.2	0.47	21.7	0.56	9.0	1.36
All Other Personnel	375.1	318.4	1.18	317.3	1.18	321.9	1.17	321.1	1.17
Total FTEs	495.1	501.6	0.99	506.2	0.98	503.7	0.98	414.7	1.19

Total Hospital:

Beds Set Up & Staffed 25
 Discharges 1,203
 Inpatient Days 3,854

Contract with:

Health Maintenance Organization (HMO) Yes
 Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 1
 Discharges 25
 Inpatient Days 194

Newborn Nursery:

Bassinets 0
 Total Births 205
 Newborn Days 341

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	19	963	3,400	49.0%	9.3	3.5
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	4	212	411	28.2%	1.1	1.9
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	2	10	43	5.9%	0.1	4.3
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

129 St Croix Health
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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	4	0	4.0	Radiological Services Personnel	10	12	15.4
Dentists	0	0	0.0	Sonographers	0	4	2.7
Medical & Dental Residents	0	0	0.0	Physician Assistants	4	2	5.1
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	2	5	4.7
Registered Nurses	41	101	98.4	Respiratory Therapists	2	3	3.5
Certified Nurse Midwives	1	0	1.0	Occupational Therapists	1	5	3.5
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	2	0.7
Ancillary Nursing Personnel	7	15	13.6	Physical Therapists	8	4	10.4
Medical Assistants	23	24	39.4	Physical Therapy Assistants/Aides	2	0	2.0
Nurse Practitioners	14	4	16.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	2	0	2.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	2	1	2.5
Health Info Mgmt-Administrators/Technicians	8	2	8.4	Social Workers	1	3	3.4
Pharmacists	7	7	10.8	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	6	1	6.2	Pharmacy Technicians	10	9	14.6
Surgical Personnel	6	1	6.2	Medical Coding Technicians	12	4	14.1
Directors/Managers	29	0	29.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	12	6	13.5	All Other Health Professionals	57	30	74.0
Environmental Services Workers	18	7	21.5	All Other Personnel	86	40	110.8
Medical & Clinical LaboratoryTechnologists	11	2	11.4				
				Total	386	294	548.4
Total Active Privileged Medical Staff: 37							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024	
Selected Financial Statistics			FY 2025		5A		6		FY 2024	
			Value	Ratio	Value	Ratio	Value	Ratio		
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$146,505,454	56.7%	49.8%	1.14	53.6%	1.06	47.3%	1.20	61.8%	0.92
Medical Assistance	\$26,082,212	10.1%	12.1%	0.83	10.1%	1.00	16.0%	0.63	10.6%	0.96
Commercial	\$81,094,661	31.4%	31.6%	0.99	31.7%	0.99	31.6%	0.99	0.5%	58.87
All Other	\$4,788,570	1.9%	6.4%	0.29	4.7%	0.40	5.2%	0.36	27.1%	0.07
Deductions as % of Total Gross Patient Revenue										
Medicare	\$79,256,365	30.7%	39.1%	0.78	37.8%	0.81	37.4%	0.82	32.5%	0.94
Medical Assistance	\$16,689,370	6.5%	9.5%	0.68	7.3%	0.88	12.0%	0.54	6.3%	1.02
Commercial	\$27,408,807	10.6%	15.5%	0.69	11.0%	0.96	13.7%	0.77	8.5%	1.24
Charity Care	\$280,816	0.1%	1.0%	0.11	1.2%	0.09	0.8%	0.13	0.2%	0.47
Bad Debt	\$5,530,557	2.1%	1.0%	2.20	1.0%	2.19	1.2%	1.84	0.9%	2.34
All Other	\$1,589,106	0.6%	3.7%	0.17	2.8%	0.22	3.1%	0.20	0.7%	0.83
Total Deductions	\$130,755,021	50.6%	69.8%	0.73	61.2%	0.83	68.2%	0.74	49.2%	1.03
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		13.6%	8.6%	1.59	6.4%	2.13	10.0%	1.35	14.3%	0.95
Net Gains/Losses as % of Net Income		22.0%	20.2%	1.09	14.7%	1.49	11.1%	1.97	19.0%	1.16
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$71,466,226	50.4%	40.7%	1.24	51.6%	0.98	40.6%	1.24	50.6%	1.00
Supplies & Services	\$65,730,187	46.4%	54.1%	0.86	44.3%	1.05	53.6%	0.87	45.8%	1.01
Capital Component	\$4,499,412	3.2%	5.2%	0.61	4.1%	0.77	5.9%	0.54	3.6%	0.88
Fiscal Statistics										
Operating Margin (%)		4.1%	7.7%	0.53	8.9%	0.46	7.8%	0.52	7.0%	0.58
Total Hospital Net Income (%)		5.2%	9.4%	0.55	10.3%	0.50	8.7%	0.60	8.6%	0.61
Current Ratio		8.3	2.3	3.55	1.2	6.93	1.8	4.70	5.1	1.63
Days in Net Patient Accounts Receivable		36.5	62.7	0.58	88.5	0.41	68.3	0.53	42.9	0.85
Equity Financing (%)		84.4%	62.3%	1.35	54.9%	1.54	59.7%	1.41	84.8%	0.99
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.5	N/A	0.4	N/A	0.0	N/A
Times Interest Earned		1,187.1	16.0	74.38	32.2	36.85	11.7	101.34	746.5	1.59
Total Asset Turnover		1.2	0.2	5.63	0.1	21.90	0.1	8.80	1.3	0.94
Average Age of Plant (Years)		12.3	14.2	0.87	21.4	0.58	17.0	0.73	11.6	1.06
Increase (Decrease) Total Net Patient Revenue		3.4%	6.9%	0.49	7.8%	0.44	4.7%	0.72	6.8%	0.49
Outpatient Gross Revenue (% of Total GPR)		90.8%	67.9%	1.34	77.8%	1.17	71.9%	1.26	92.0%	0.99

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$258,470,897	Cash & Cash Equivalents	\$60,601,093	Current Liabilities	\$10,712,358
Less Deductions	\$130,755,021	Net Patient Receivables	\$12,782,728	Long-Term Debt	\$0
Net Patient Revenue	\$127,715,876	Other Receivables	\$6,720,891	Other Liabilities	\$8,319,187
Plus Other Revenue	\$20,031,358			Subtotal	\$19,031,545
Total Revenue	\$147,747,234	Land, Buildings & Equipment (Net)	\$26,342,466		
Less Expenses	\$141,695,825	Other Assets	\$15,240,039	Unrestricted Fund Balance	\$101,259,316.00
Non-Operating Gains/Losses	\$1,706,696			Restricted Fund Balance	\$1,396,356
Net Income	\$7,758,105	Total Assets	\$121,687,217	Total Liabilities & Fund Balance	\$121,687,217