

172 Emplify Health Behavioral Health
301 E St Joseph Ave
Green Bay, WI 54301
920-433-3630

Fiscal Year: 10/01 to 09/30
Type: Psychiatric

County: Brown
Analysis Area: Northeastern (4)
Volume Group:

Control: Other Not-For-Profit

		All PSYCH Hospitals		FY 2025 vs. 2024	
Selected Utilization Statistics	FY 2025	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)					
Psychiatric	52.0%	68.6%	0.76	69.1%	0.75
Alcoholism/Chemical Dependency	73.8%	55.3%	1.33	74.2%	1.00
Total Hospital	58.0%	68.3%	0.85	76.1%	0.76
Average Census (Patients)					
Psychiatric	9.9	18.8	0.53	9.7	1.02
Alcoholism/Chemical Dependency	4.4	3.5	1.26	3.7	1.19
Total Hospital	25.5	31.7	0.81	25.1	1.02
Average Length of Stay (Days)					
Psychiatric	4.6	6.2	0.74	4.8	0.94
Alcoholism/Chemical Dependency	3.5	4.1	0.85	3.6	0.96
Total Hospital	4.5	6.4	0.69	5.1	0.88
Outpatient Visits					
Non-Emergency Visits	108,975	45,297	2.41	102,568	1.06
Emergency Visits	0	1,331	N/A	0	N/A
Full-Time Equivalents (FTEs)					
Administrators	1.0	3.7	0.27	1.0	1.00
Nurses, Licensed	43.3	45.1	0.96	50.0	0.87
Psychologists	5.0	0.4	11.19	9.0	0.56
Social Workers	42.8	21.4	2.00	61.3	0.70
All Other Personnel	48.3	78.8	0.61	80.8	0.60
Total FTEs	156.9	219.2	0.72	217.5	0.72
FTEs per 100 Patient Census (Adjusted)					
Administrators	1.2	6.5	0.19	1.4	0.83
Nurses, Licensed	52.2	79.0	0.66	72.3	0.72
Psychologists	6.0	0.8	7.69	13.0	0.46
Social Workers	51.6	37.5	1.38	88.7	0.58
All Other Personnel	58.2	138.3	0.42	116.9	0.50
Total FTEs	189.1	384.6	0.49	314.8	0.60

Total Hospital:

Beds Set Up & Staffed 44
Discharges 2,083
Inpatient Days 9,314

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 09/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	S	0	0	0	0.0%	0.0	0.0
Orthopedic	S	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	H	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	H	38	1,622	7,697	55.5%	21.1	4.7
Alcoholism/chemical dependency	H	6	461	1,617	73.8%	4.4	3.5
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	1	0	1.0	Radiological Services Personnel	0	0	0.0
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	33	7	35.3	Respiratory Therapists	0	0	0.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	1	1	1.6
Licensed Practical Nurses	2	0	2.0	Occupational Therapy Assistants/Aides	2	1	2.3
Ancillary Nursing Personnel	9	17	17.3	Physical Therapists	0	0	0.0
Medical Assistants	5	0	5.0	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	6	0	6.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	5	0	5.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	37	14	42.8
Pharmacists	0	0	0.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	0	0	0.0	Pharmacy Technicians	0	0	0.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	7	0	7.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	3	4	4.9	All Other Health Professionals	11	9	15.7
Environmental Services Workers	4	1	4.6	All Other Personnel	5	5	6.5
Medical & Clinical LaboratoryTechnologists	0	0	0.0				
				Total	131	59	156.9
Total Active Privileged Medical Staff: 9							

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			All PSYCH Hospitals		FY 2025 vs. 2024	
Selected Financial Statistics		FY 2025	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue						
Medicare	\$10,425,240	16.6%	11.3%	1.47	15.4%	1.08
Medical Assistance	\$20,123,382	31.9%	38.2%	0.84	32.5%	0.98
Commercial	\$29,357,956	46.6%	46.4%	1.00	47.2%	0.99
All Other	\$3,077,775	4.9%	4.1%	1.18	4.9%	0.99
Deductions as % of Total Gross Patient Revenue						
Medicare	\$6,140,928	9.7%	7.7%	1.27	9.7%	1.00
Medical Assistance	\$12,051,473	19.1%	22.3%	0.86	20.7%	0.92
Commercial	\$8,964,206	14.2%	21.0%	0.68	14.5%	0.98
Charity Care	\$253,899	0.4%	1.8%	0.23	1.7%	0.24
Bad Debt	\$1,088,913	1.7%	1.2%	1.44	2.2%	0.80
All Other	\$4,469,384	7.1%	3.9%	1.80	2.4%	2.94
Total Deductions	\$32,968,803	52.3%	57.9%	0.90	51.2%	1.02
Other Revenue & Net Gains or Losses						
Other Revenue as % of Total Revenue		3.1%	5.0%	0.61	4.3%	0.71
Net Gains/Losses as % of Net Income		0.0%	1,594.7%	N/A	N/A	N/A
Expenses as % of Total Expenses						
Salary/Fringe Benefits	\$24,771,711	84.8%	62.0%	1.37	78.4%	1.08
Supplies & Services	\$3,822,215	13.1%	31.4%	0.42	19.7%	0.66
Capital Component	\$603,008	2.1%	6.6%	0.31	1.9%	1.10
Fiscal Statistics						
Operating Margin (%)		5.7%	-4.0%	N/A	-8.6%	N/A
Total Hospital Net Income (%)		5.7%	0.3%	22.24	-4.6%	N/A
Current Ratio		0.31	2.1	0.15	0.28	1.11
Days in Net Patient Accounts Receivable		37.03	58.3	0.64	36.35	1.02
Equity Financing (%)		5.4%	48.0%	0.11	9.2%	0.58
Long-Term Debt to Equity Ratio		1.10	0.5	2.21	0.69	1.61
Times Interest Earned		81.29	1.2	66.31	-26.95	N/A
Total Asset Turnover		1.42	0.8	1.87	1.55	0.92
Average Age of Plant (Years)		14.04	6.0	2.34	13.12	1.07
Increase (Decrease) Total Net Patient Revenue		-1.0%	6.1%	N/A	6.2%	N/A
Outpatient Gross Revenue (% of Total GPR)		64.8%	47.7%	1.36	63.6%	1.02
Income Statement			Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$62,984,353		Cash & Cash Equivalents	\$2,923,996	Current Liabilities	\$19,304,464
Less Deductions	\$32,968,803		Net Patient Receivables	\$3,045,283	Long-Term Debt	\$1,286,121
Net Patient Revenue	\$30,015,550		Other Receivables	\$1,165	Other Liabilities	\$0
Plus Other Revenue	\$956,691				Subtotal	\$20,590,585
Total Revenue	\$30,972,241		Land, Buildings & Equipment (Net)	\$6,882,265	Unrestricted Fund Balance	\$1,168,244
Less Expenses	\$29,196,934		Other Assets	\$8,906,120	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$0				Total Liabilities & Fund Balance	\$21,758,829
Net Income	\$1,775,307		Total Assets	\$21,758,829		