

002 Aspirus Langlade Hospital
112 East Fifth Avenue
Antigo, WI 54409
715-623-2331

Fiscal Year: 07/01 to 06/30
Type: GMS
Critical Access Hospital
Control: Religious Organization

County: Langlade
Analysis Area: North Central (6)
Volume Group: 5

		All GMS Hospitals		Analysis Area 6		Volume Group 5		FY 2025 vs. 2024	
Selected Utilization Statistics	FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	67.9%	65.1%	1.04	72.5%	0.94	54.4%	1.25	59.2%	1.15
Obstetrics	22.9%	43.7%	0.52	39.3%	0.58	33.4%	0.69	21.4%	1.07
Pediatrics	0.0%	77.8%	N/A	86.2%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	50.4%	65.1%	0.77	70.4%	0.72	53.5%	0.94	48.6%	1.04
Average Census (Patients)									
Adult Medical-Surgical	9.5	26.0	0.37	18.3	0.52	13.7	0.69	9.5	1.00
Obstetrics	0.9	5.4	0.17	3.1	0.29	2.2	0.42	0.9	1.07
Pediatrics	0.0	3.9	N/A	12.5	N/A	0.0	N/A	0.0	N/A
Total Hospital	12.1	47.2	0.26	37.6	0.32	21.3	0.57	11.7	1.04
Average Length of Stay (Days)									
Adult Medical-Surgical	4.0	4.2	0.94	4.4	0.90	3.6	1.10	4.3	0.92
Obstetrics	2.0	2.4	0.84	2.4	0.85	2.1	0.97	2.1	0.98
Pediatrics	0.0	4.0	N/A	4.5	N/A	1.0	N/A	0.0	N/A
Total Hospital	3.9	4.7	0.81	4.8	0.80	3.8	1.01	4.1	0.93
Surgical Operations									
Inpatient	162	1,075	0.15	1,652	0.10	330	0.49	121	1.34
Outpatient	3,346	4,478	0.75	5,143	0.65	2,573	1.30	3,321	1.01
Inpatient as % of All Surgeries	4.6%	18.4%	0.25	21.6%	0.21	11.4%	0.41	3.5%	1.31
Outpatient Visits									
Non-Emergency Visits	160,455	149,200	1.08	112,181	1.43	105,875	1.52	79,542	2.02
Emergency Visits	11,815	17,658	0.67	12,525	0.94	16,199	0.73	11,407	1.04
Full-Time Equivalents (FTEs)									
Administrators	2.0	3.6	0.56	2.2	0.93	2.2	0.92	2.0	1.00
Nurses, Licensed	103.8	231.2	0.45	159.0	0.65	125.9	0.83	74.8	1.39
Ancillary Nursing Personnel	12.2	36.8	0.33	20.5	0.59	25.5	0.48	11.7	1.04
All Other Personnel	276.3	472.1	0.59	327.2	0.84	264.6	1.04	190.4	1.45
Total FTEs	394.4	743.6	0.53	508.9	0.77	418.2	0.94	278.9	1.41
FTEs per 100 Patient Census (Adjusted)									
Administrators	2.0	2.4	0.81	1.6	1.22	2.2	0.90	2.2	0.89
Nurses, Licensed	101.7	155.9	0.65	118.0	0.86	126.2	0.81	82.0	1.24
Ancillary Nursing Personnel	11.9	24.8	0.48	15.2	0.78	25.6	0.47	12.8	0.93
All Other Personnel	270.6	318.4	0.85	242.9	1.11	265.4	1.02	208.6	1.30
Total FTEs	386.1	501.6	0.77	377.7	1.02	419.4	0.92	305.6	1.26

Total Hospital:

Beds Set Up & Staffed 24
Discharges 1,145
Inpatient Days 4,412

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 2
Discharges 32
Inpatient Days 559

Newborn Nursery:

Bassinets 5
Total Births 160
Newborn Days 290

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	14	877	3,471	67.9%	9.5	4.0
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	H	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	H	4	165	334	22.9%	0.9	2.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	6	103	607	27.7%	1.7	5.9
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	C	0	0	0	0.0%	0.0	0.0
Burn Care	C	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	C	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	2	0	2.0	Radiological Services Personnel	13	10	20.8
Dentists	0	0	0.0	Sonographers	2	0	2.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	2	6	6.2
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	1	0	1.0
Registered Nurses	46	63	90.1	Respiratory Therapists	4	2	5.4
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	1	3	3.4
Licensed Practical Nurses	1	1	2.8	Occupational Therapy Assistants/Aides	0	1	0.8
Ancillary Nursing Personnel	4	17	12.2	Physical Therapists	2	1	3.1
Medical Assistants	17	8	22.8	Physical Therapy Assistants/Aides	1	1	1.8
Nurse Practitioners	9	2	10.9	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	1	1	2.1
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	1	2	2.8
Pharmacists	0	2	1.8	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	2	2	4.1	Pharmacy Technicians	3	3	4.9
Surgical Personnel	2	1	3.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	12	0	12.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	5	15	14.4	All Other Health Professionals	72	61	110.7
Environmental Services Workers	10	11	20.6	All Other Personnel	16	14	23.4
Medical & Clinical Laboratory Technologists	8	3	9.6				
				Total	237	230	394.4
Total Active Privileged Medical Staff: 18							

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Antigo, WI 54409			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024		
Selected Financial Statistics			FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$174,796,245	55.0%	49.8%	1.10	53.7%	1.02	52.0%	1.06	53.5%	1.03	
Medical Assistance	\$37,908,722	11.9%	12.1%	0.98	11.8%	1.01	12.3%	0.97	14.1%	0.84	
Commercial	\$80,648,988	25.4%	31.6%	0.80	28.0%	0.91	29.9%	0.85	25.6%	0.99	
All Other	\$24,705,136	7.8%	6.4%	1.20	6.5%	1.19	5.8%	1.34	6.8%	1.14	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$125,480,881	39.5%	39.1%	1.01	41.3%	0.96	39.9%	0.99	37.6%	1.05	
Medical Assistance	\$28,476,038	9.0%	9.5%	0.94	9.4%	0.95	9.4%	0.95	10.9%	0.82	
Commercial	\$27,747,987	8.7%	15.5%	0.56	10.8%	0.81	14.7%	0.60	8.2%	1.07	
Charity Care	\$2,034,061	0.6%	1.0%	0.64	0.8%	0.80	1.1%	0.60	0.7%	0.89	
Bad Debt	\$3,279,315	1.0%	1.0%	1.06	0.7%	1.54	1.3%	0.79	1.1%	0.97	
All Other	\$15,317,952	4.8%	3.7%	1.30	4.1%	1.17	3.1%	1.55	4.2%	1.14	
Total Deductions	\$202,336,234	63.6%	69.8%	0.91	67.1%	0.95	69.4%	0.92	62.7%	1.01	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		7.1%	8.6%	0.83	11.4%	0.62	4.6%	1.54	7.1%	1.00	
Net Gains/Losses as % of Net Income		55.0%	20.2%	2.72	14.0%	3.92	20.5%	2.69	53.7%	1.02	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$44,718,024	43.3%	40.7%	1.06	36.9%	1.17	43.6%	0.99	43.0%	1.01	
Supplies & Services	\$53,209,162	51.5%	54.1%	0.95	59.4%	0.87	50.5%	1.02	51.7%	1.00	
Capital Component	\$5,305,398	5.1%	5.2%	0.99	3.8%	1.34	6.0%	0.86	5.3%	0.96	
Fiscal Statistics											
Operating Margin (%)		17.1%	7.7%	2.24	6.0%	2.85	8.5%	2.02	15.1%	1.13	
Total Hospital Net Income (%)		31.5%	9.4%	3.34	6.9%	4.55	10.5%	3.01	27.8%	1.13	
Current Ratio		18.9	2.3	8.07	1.2	15.19	11.9	1.59	-46.9	N/A	
Days in Net Patient Accounts Receivable		46.8	62.7	0.75	134.6	0.35	46.5	1.01	45.7	1.02	
Equity Financing (%)		92.4%	62.3%	1.48	54.7%	1.69	85.0%	1.09	94.6%	0.98	
Long-Term Debt to Equity Ratio		0.1	0.4	0.14	0.5	0.10	0.1	0.84	0.1	0.84	
Times Interest Earned		57.9	16.0	3.63	17.0	3.40	15.8	3.66	45.1	1.28	
Total Asset Turnover		0.3	0.2	1.44	0.1	4.43	0.7	0.48	0.3	0.90	
Average Age of Plant (Years)		16.0	14.2	1.13	27.2	0.59	11.5	1.39	15.1	1.06	
Increase (Decrease) Total Net Patient Revenue		6.2%	6.9%	0.89	9.7%	0.64	4.7%	1.32	7.1%	0.87	
Outpatient Gross Revenue (% of Total GPR)		88.2%	67.9%	1.30	72.6%	1.21	77.9%	1.13	88.6%	0.99	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$318,059,091	Cash & Cash Equivalents	\$159,295,595	Current Liabilities	\$9,750,854
Less Deductions	\$202,336,234	Net Patient Receivables	\$14,834,811	Long-Term Debt	\$19,702,063
Net Patient Revenue	\$115,722,857	Other Receivables	\$7,784,724	Other Liabilities	\$1,003,774
Plus Other Revenue	\$8,847,527			Subtotal	\$30,456,691
Total Revenue	\$124,570,384	Land, Buildings & Equipment (Net)	\$38,193,242	Unrestricted Fund Balance	\$369,526,899.00
Less Expenses	\$103,232,584	Other Assets	\$179,875,218	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$26,049,275			Total Liabilities & Fund Balance	\$399,983,590
Net Income	\$47,387,073	Total Assets	\$399,983,590		