

325 Froedtert Community Hospital - New Berlin
 4805 S Moorland
 New Berlin, WI 53151
 262-796-0001

Fiscal Year: 07/01 to 06/30
 Type: GMS
 General Medical & Surgical
 Control: Other Not-For-Profit

County: Waukesha
 Analysis Area: Southeastern (2A)
 Volume Group: 3

		All GMS Hospitals		Analysis Area 2A		Volume Group 3		FY 2025 vs. 2024		
Selected Utilization Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	28.1%	65.1%	0.43	71.0%	0.40	22.9%	1.22	22.1%	1.27	
Obstetrics	0.0%	43.7%	N/A	44.0%	N/A	16.2%	N/A	0.0%	N/A	
Pediatrics	0.0%	77.8%	N/A	0.0%	N/A	42.7%	N/A	0.0%	N/A	
Total Hospital	28.1%	65.1%	0.43	66.0%	0.43	22.9%	1.23	22.1%	1.27	
Average Census (Patients)										
Adult Medical-Surgical	1.1	26.0	0.04	26.4	0.04	3.7	0.30	0.9	1.27	
Obstetrics	0.0	5.4	N/A	5.4	N/A	0.6	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.2	N/A	0.0	N/A	
Total Hospital	1.1	47.2	0.02	47.8	0.02	4.0	0.28	0.9	1.27	
Average Length of Stay (Days)										
Adult Medical-Surgical	2.1	4.2	0.48	4.0	0.52	3.3	0.62	2.3	0.91	
Obstetrics	0.0	2.4	N/A	2.4	N/A	2.0	N/A	0.0	N/A	
Pediatrics	0.0	4.0	N/A	0.0	N/A	1.6	N/A	0.0	N/A	
Total Hospital	2.1	4.7	0.43	4.2	0.49	3.2	0.63	2.3	0.91	
Surgical Operations										
Inpatient	0	1,075	N/A	1,088	N/A	79	N/A	0	N/A	
Outpatient	0	4,478	N/A	4,192	N/A	1,727	N/A	0	N/A	
Inpatient as % of All Surgeries	0.0%	18.4%	N/A	20.6%	N/A	4.0%	N/A	0.0%	N/A	
Outpatient Visits										
Non-Emergency Visits	60	149,200	0.00	133,625	0.00	55,525	0.00	92	0.65	
Emergency Visits	12,675	17,658	0.72	20,662	0.61	7,654	1.66	12,378	1.02	
Full-Time Equivalents (FTEs)										
Administrators	0.0	3.6	N/A	3.0	N/A	1.8	N/A	0.0	N/A	
Nurses, Licensed	15.5	231.2	0.07	200.2	0.08	44.4	0.35	16.7	0.93	
Ancillary Nursing Personnel	1.5	36.8	0.04	39.7	0.04	9.7	0.15	1.6	0.94	
All Other Personnel	9.8	472.1	0.02	398.2	0.02	123.4	0.08	10.8	0.91	
Total FTEs	26.8	743.6	0.04	641.0	0.04	179.3	0.15	29.1	0.92	
FTEs per 100 Patient Census (Adjusted)										
Administrators	0.0	2.4	N/A	2.0	N/A	5.5	N/A	0.0	N/A	
Nurses, Licensed	55.4	155.9	0.36	132.1	0.42	136.9	0.40	80.2	0.69	
Ancillary Nursing Personnel	5.3	24.8	0.21	26.2	0.20	29.8	0.18	7.6	0.70	
All Other Personnel	35.2	318.4	0.11	262.7	0.13	380.6	0.09	52.0	0.68	
Total FTEs	95.9	501.6	0.19	423.0	0.23	552.8	0.17	139.7	0.69	

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	4	Health Maintenance		Average Beds Used	0	Bassinets	0
Discharges	200	Organization (HMO)	Yes	Discharges	0	Total Births	0
Inpatient Days	410	Preferred Provider		Inpatient Days	0	Newborn Days	0
		Organization (PPO)	Yes				

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	4	200	410	28.1%	1.1	2.1
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	H	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0	Radiological Services Personnel	0	0	0.0
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	6	18	15.5	Respiratory Therapists	0	0	0.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	0	3	1.5	Physical Therapists	0	0	0.0
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	0	0	0.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	0	0	0.0	Pharmacy Technicians	0	0	0.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	2	0	2.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	3	4	3.6
Environmental Services Workers	0	0	0.0	All Other Personnel	4	3	4.2
Medical & Clinical Laboratory Technologists	0	0	0.0				
				Total	15	28	26.8
Total Active Privileged Medical Staff: 184							

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New Berlin, WI 53151			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024		
Selected Financial Statistics			FY 2025	Value	Ratio	2A Value	Ratio	3 Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$21,011,498	38.8%	49.8%	0.78	55.0%	0.71	53.2%	0.73	39.5%	0.98	
Medical Assistance	\$7,446,617	13.8%	12.1%	1.13	9.3%	1.48	10.5%	1.31	14.8%	0.93	
Commercial	\$23,628,134	43.6%	31.6%	1.38	31.9%	1.37	32.9%	1.33	42.6%	1.02	
All Other	\$2,059,671	3.8%	6.4%	0.59	3.8%	0.99	3.4%	1.12	3.1%	1.23	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$17,951,256	33.2%	39.1%	0.85	45.6%	0.73	36.6%	0.91	33.3%	0.99	
Medical Assistance	\$6,663,323	12.3%	9.5%	1.30	7.7%	1.61	7.3%	1.69	13.3%	0.92	
Commercial	\$12,152,010	22.4%	15.5%	1.45	16.3%	1.37	13.4%	1.67	22.1%	1.01	
Charity Care	\$610,488	1.1%	1.0%	1.14	1.0%	1.13	0.7%	1.70	0.6%	1.98	
Bad Debt	\$1,366,903	2.5%	1.0%	2.60	1.0%	2.58	1.5%	1.67	2.6%	0.96	
All Other	\$1,022,173	1.9%	3.7%	0.51	2.0%	0.95	1.7%	1.14	1.6%	1.15	
Total Deductions	\$39,766,153	73.4%	69.8%	1.05	73.6%	1.00	61.1%	1.20	73.6%	1.00	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		0.0%	8.6%	0.00	4.5%	0.00	5.9%	0.00	0.0%	0.83	
Net Gains/Losses as % of Net Income		0.0%	20.2%	N/A	N/A	N/A	35.8%	N/A	0.0%	N/A	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$3,869,703	52.3%	40.7%	1.28	39.7%	1.32	46.6%	1.12	50.4%	1.04	
Supplies & Services	\$2,585,601	34.9%	54.1%	0.65	53.3%	0.66	47.4%	0.74	35.3%	0.99	
Capital Component	\$944,177	12.8%	5.2%	2.46	7.1%	1.80	6.0%	2.12	14.3%	0.89	
Fiscal Statistics											
Operating Margin (%)		48.5%	7.7%	6.34	12.1%	4.01	4.8%	10.05	45.9%	1.06	
Total Hospital Net Income (%)		48.5%	9.4%	5.15	11.6%	4.19	7.3%	6.63	45.9%	1.06	
Current Ratio		19.4	2.3	8.26	12.6	1.54	1.1	17.54	22.1	0.88	
Days in Net Patient Accounts Receivable		55.6	62.7	0.89	50.1	1.11	91.6	0.61	62.6	0.89	
Equity Financing (%)		97.0%	62.3%	1.56	87.6%	1.11	54.9%	1.76	97.3%	1.00	
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.0	N/A	0.5	N/A	0.0	N/A	
Times Interest Earned		0.0	16.0	N/A	14.2	N/A	10.9	N/A	0.0	N/A	
Total Asset Turnover		3.8	0.2	17.84	0.6	6.20	0.0	156.08	3.5	1.10	
Average Age of Plant (Years)		10.7	14.2	0.75	13.1	0.81	19.2	0.56	8.1	1.31	
Increase (Decrease) Total Net Patient Revenue		4.0%	6.9%	0.58	5.4%	0.74	7.6%	0.52	15.5%	0.26	
Outpatient Gross Revenue (% of Total GPR)		95.8%	67.9%	1.41	68.5%	1.40	88.1%	1.09	95.6%	1.00	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$54,145,920	Cash & Cash Equivalents	\$0	Current Liabilities	\$112,902
Less Deductions	\$39,766,153	Net Patient Receivables	\$2,189,995	Long-Term Debt	\$0
Net Patient Revenue	\$14,379,767	Other Receivables	\$8,827	Other Liabilities	\$0
Plus Other Revenue	\$714			Subtotal	\$112,902
Total Revenue	\$14,380,481	Land, Buildings & Equipment (Net)	\$1,554,214		
Less Expenses	\$7,399,481	Other Assets	-\$13,316	Unrestricted Fund Balance	\$3,626,818.00
Non-Operating Gains/Losses	\$0			Restricted Fund Balance	\$0
Net Income	\$6,981,000	Total Assets	\$3,739,720	Total Liabilities & Fund Balance	\$3,739,720