

009 Mayo Clinic Health System - Northland in Barron
 1222 E Woodland Avenue
 Barron, WI 54812
 715-537-3186

Fiscal Year: 01/01 to 12/31
 Type: GMS
 Critical Access Hospital
 Control: Other Not-For-Profit

County: Barron
 Analysis Area: West Central (5A)
 Volume Group: 5

		All GMS Hospitals		Analysis Area 5A		Volume Group 5		FY 2025 vs. 2024		
Selected Utilization Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	37.5%	65.1%	0.58	61.5%	0.61	54.4%	0.69	34.4%	1.09	
Obstetrics	0.0%	43.7%	N/A	38.3%	N/A	33.4%	N/A	0.0%	N/A	
Pediatrics	0.0%	77.8%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	
Total Hospital	37.0%	65.1%	0.57	59.3%	0.62	53.5%	0.69	34.4%	1.08	
Average Census (Patients)										
Adult Medical-Surgical	6.4	26.0	0.24	12.4	0.51	13.7	0.46	6.9	0.93	
Obstetrics	0.0	5.4	N/A	3.2	N/A	2.2	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.0	N/A	0.0	N/A	
Total Hospital	7.8	47.2	0.16	17.3	0.45	21.3	0.36	6.9	1.13	
Average Length of Stay (Days)										
Adult Medical-Surgical	3.1	4.2	0.73	3.9	0.79	3.6	0.85	3.0	1.04	
Obstetrics	0.0	2.4	N/A	2.1	N/A	2.1	N/A	0.0	N/A	
Pediatrics	0.0	4.0	N/A	1.0	N/A	1.0	N/A	0.0	N/A	
Total Hospital	3.1	4.7	0.66	4.0	0.78	3.8	0.82	3.0	1.06	
Surgical Operations										
Inpatient	24	1,075	0.02	369	0.06	330	0.07	27	0.89	
Outpatient	680	4,478	0.15	3,003	0.23	2,573	0.26	656	1.04	
Inpatient as % of All Surgeries	3.4%	18.4%	0.19	10.4%	0.33	11.4%	0.30	4.0%	0.86	
Outpatient Visits										
Non-Emergency Visits	70,045	149,200	0.47	97,955	0.72	105,875	0.66	69,159	1.01	
Emergency Visits	12,309	17,658	0.70	9,753	1.26	16,199	0.76	12,100	1.02	
Full-Time Equivalents (FTEs)										
Administrators	0.4	3.6	0.11	3.6	0.11	2.2	0.18	3.0	0.13	
Nurses, Licensed	60.8	231.2	0.26	121.6	0.50	125.9	0.48	75.5	0.81	
Ancillary Nursing Personnel	16.5	36.8	0.45	20.1	0.82	25.5	0.64	13.7	1.20	
All Other Personnel	114.7	472.1	0.24	244.0	0.47	264.6	0.43	135.2	0.85	
Total FTEs	192.3	743.6	0.26	389.2	0.49	418.2	0.46	227.4	0.85	
FTEs per 100 Patient Census (Adjusted)										
Administrators	0.6	2.4	0.24	4.6	0.12	2.2	0.26	4.7	0.12	
Nurses, Licensed	87.3	155.9	0.56	158.1	0.55	126.2	0.69	119.5	0.73	
Ancillary Nursing Personnel	23.6	24.8	0.95	26.2	0.90	25.6	0.92	21.6	1.09	
All Other Personnel	164.7	318.4	0.52	317.3	0.52	265.4	0.62	214.0	0.77	
Total FTEs	276.2	501.6	0.55	506.2	0.55	419.4	0.66	359.8	0.77	

Total Hospital:

Beds Set Up & Staffed 21
 Discharges 908
 Inpatient Days 2,837

Contract with:

Health Maintenance Organization (HMO) Yes
 Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 7
 Discharges 299
 Inpatient Days 2,582

Newborn Nursery:

Bassinets 0
 Total Births 0
 Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	17	758	2,326	37.5%	6.4	3.1
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	H	0	0	0	0.0%	0.0	0.0
Hospice	C	0	0	0	0.0%	0.0	0.0
Palliative Care	H	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	H	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	S	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	H	4	150	511	35.0%	1.4	3.4
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	H	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	2	0.4	Radiological Services Personnel	11	11	16.3
Dentists	0	0	0.0	Sonographers	0	4	0.9
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	25	2.4
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	1	1	1.2
Registered Nurses	18	70	54.0	Respiratory Therapists	2	6	5.6
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	0	6	1.9
Licensed Practical Nurses	0	2	0.6	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	3	33	16.5	Physical Therapists	4	2	5.4
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	2	3	3.0
Nurse Practitioners	2	14	3.6	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	1	4	2.7	Dietitians & Nutritionists	0	1	0.3
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	1	0	1.0
Pharmacists	2	7	3.5	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	9	4	12.3	Pharmacy Technicians	2	5	4.6
Surgical Personnel	0	9	3.4	Medical Coding Technicians	5	1	5.8
Directors/Managers	4	11	6.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	12	12	15.2
Environmental Services Workers	7	4	9.8	All Other Personnel	10	10	11.6
Medical & Clinical LaboratoryTechnologists	4	1	4.6				
				Total	100	248	192.3
Total Active Privileged Medical Staff: 202							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024	
Selected Financial Statistics			FY 2025		5A		5		FY 2024	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$166,788,841	62.3%	49.8%	1.25	53.6%	1.16	52.0%	1.20	59.1%	1.05
Medical Assistance	\$23,666,766	8.8%	12.1%	0.73	10.1%	0.87	12.3%	0.72	9.4%	0.94
Commercial	\$65,852,525	24.6%	31.6%	0.78	31.7%	0.78	29.9%	0.82	26.4%	0.93
All Other	\$11,620,223	4.3%	6.4%	0.67	4.7%	0.93	5.8%	0.75	5.1%	0.86
Deductions as % of Total Gross Patient Revenue										
Medicare	\$113,176,923	42.2%	39.1%	1.08	37.8%	1.12	39.9%	1.06	39.0%	1.08
Medical Assistance	\$17,450,818	6.5%	9.5%	0.69	7.3%	0.89	9.4%	0.69	7.0%	0.93
Commercial	\$18,183,086	6.8%	15.5%	0.44	11.0%	0.62	14.7%	0.46	6.5%	1.05
Charity Care	\$5,318,971	2.0%	1.0%	2.00	1.2%	1.63	1.1%	1.86	1.4%	1.37
Bad Debt	\$1,993,070	0.7%	1.0%	0.77	1.0%	0.76	1.3%	0.57	1.1%	0.67
All Other	\$6,490,920	2.4%	3.7%	0.66	2.8%	0.85	3.1%	0.78	2.6%	0.93
Total Deductions	\$162,613,788	60.7%	69.8%	0.87	61.2%	0.99	69.4%	0.87	57.7%	1.05
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		4.7%	8.6%	0.55	6.4%	0.74	4.6%	1.02	3.3%	1.42
Net Gains/Losses as % of Net Income		0.0%	20.2%	0.00	14.7%	0.00	20.5%	0.00	0.0%	0.93
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$40,718,839	44.4%	40.7%	1.09	51.6%	0.86	43.6%	1.02	44.9%	0.99
Supplies & Services	\$46,785,883	51.1%	54.1%	0.94	44.3%	1.15	50.5%	1.01	50.7%	1.01
Capital Component	\$4,126,313	4.5%	5.2%	0.87	4.1%	1.10	6.0%	0.75	4.4%	1.02
Fiscal Statistics										
Operating Margin (%)		17.1%	7.7%	2.23	8.9%	1.92	8.5%	2.01	19.1%	0.89
Total Hospital Net Income (%)		17.1%	9.4%	1.82	10.3%	1.66	10.5%	1.64	19.1%	0.89
Current Ratio		28.1	2.3	12.01	1.2	23.42	11.9	2.36	26.7	1.05
Days in Net Patient Accounts Receivable		40.0	62.7	0.64	88.5	0.45	46.5	0.86	43.6	0.92
Equity Financing (%)		80.0%	62.3%	1.28	54.9%	1.46	85.0%	0.94	76.7%	1.04
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.5	N/A	0.1	N/A	0.0	N/A
Times Interest Earned		3,289.3	16.0	206.09	32.2	102.12	15.8	208.23	3,333.1	0.99
Total Asset Turnover		1.8	0.2	8.42	0.1	32.73	0.7	2.78	1.6	1.11
Average Age of Plant (Years)		13.6	14.2	0.96	21.4	0.63	11.5	1.18	13.8	0.98
Increase (Decrease) Total Net Patient Revenue		2.1%	6.9%	0.30	7.8%	0.27	4.7%	0.45	11.5%	0.18
Outpatient Gross Revenue (% of Total GPR)		88.8%	67.9%	1.31	77.8%	1.14	77.9%	1.14	89.1%	1.00

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$267,928,355	Cash & Cash Equivalents	\$705	Current Liabilities	\$1,537,377
Less Deductions	\$162,613,788	Net Patient Receivables	\$11,544,012	Long-Term Debt	\$0
Net Patient Revenue	\$105,314,567	Other Receivables	\$272,658	Other Liabilities	\$10,627,267
Plus Other Revenue	\$5,225,453			Subtotal	\$12,164,644
Total Revenue	\$110,540,020	Land, Buildings & Equipment (Net)	\$17,057,692	Unrestricted Fund Balance	\$48,692,919.00
Less Expenses	\$91,631,035	Other Assets	\$32,041,222	Restricted Fund Balance	\$58,726
Non-Operating Gains/Losses	\$1,770			Total Liabilities & Fund Balance	\$60,916,289
Net Income	\$18,910,755	Total Assets	\$60,916,289		