

058 Marshfield Medical Center - Ladysmith
1200 Port Arthur Road
Ladysmith, WI 54848
715-532-5561

Fiscal Year: 01/01 to 12/31
Type: GMS
Critical Access Hospital
Control: Other Not-For-Profit

County: Rusk
Analysis Area: West Central (5A)
Volume Group: 3

		All GMS Hospitals		Analysis Area 5A		Volume Group 3		FY 2025 vs. 2024		
Selected Utilization Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	77.4%	65.1%	1.19	61.5%	1.26	22.9%	3.37	45.4%	1.71	
Obstetrics	0.0%	43.7%	N/A	38.3%	N/A	16.2%	N/A	0.0%	N/A	
Pediatrics	0.0%	77.8%	N/A	0.0%	N/A	42.7%	N/A	0.0%	N/A	
Total Hospital	77.4%	65.1%	1.19	59.3%	1.31	22.9%	3.38	45.4%	1.71	
Average Census (Patients)										
Adult Medical-Surgical	2.3	26.0	0.09	12.4	0.19	3.7	0.63	2.3	1.02	
Obstetrics	0.0	5.4	N/A	3.2	N/A	0.6	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	0.0	N/A	0.2	N/A	0.0	N/A	
Total Hospital	2.3	47.2	0.05	17.3	0.13	4.0	0.58	2.3	1.02	
Average Length of Stay (Days)										
Adult Medical-Surgical	3.4	4.2	0.80	3.9	0.87	3.3	1.02	3.7	0.92	
Obstetrics	0.0	2.4	N/A	2.1	N/A	2.0	N/A	0.0	N/A	
Pediatrics	0.0	4.0	N/A	1.0	N/A	1.6	N/A	0.0	N/A	
Total Hospital	3.3	4.7	0.70	4.0	0.84	3.2	1.03	3.7	0.91	
Surgical Operations										
Inpatient	1	1,075	0.00	369	0.00	79	0.01	2	0.50	
Outpatient	490	4,478	0.11	3,003	0.16	1,727	0.28	577	0.85	
Inpatient as % of All Surgeries	0.2%	18.4%	0.01	10.4%	0.02	4.0%	0.05	0.3%	0.59	
Outpatient Visits										
Non-Emergency Visits	33,495	149,200	0.22	97,955	0.34	55,525	0.60	33,064	1.01	
Emergency Visits	6,523	17,658	0.37	9,753	0.67	7,654	0.85	6,704	0.97	
Full-Time Equivalents (FTEs)										
Administrators	1.0	3.6	0.28	3.6	0.28	1.8	0.56	1.0	1.00	
Nurses, Licensed	23.6	231.2	0.10	121.6	0.19	44.4	0.53	25.0	0.94	
Ancillary Nursing Personnel	6.9	36.8	0.19	20.1	0.34	9.7	0.71	5.9	1.15	
All Other Personnel	35.9	472.1	0.08	244.0	0.15	123.4	0.29	36.4	0.99	
Total FTEs	67.3	743.6	0.09	389.2	0.17	179.3	0.38	68.4	0.98	
FTEs per 100 Patient Census (Adjusted)										
Administrators	3.3	2.4	1.37	4.6	0.71	5.5	0.60	2.9	1.14	
Nurses, Licensed	77.8	155.9	0.50	158.1	0.49	136.9	0.57	72.5	1.07	
Ancillary Nursing Personnel	22.6	24.8	0.91	26.2	0.87	29.8	0.76	17.2	1.31	
All Other Personnel	118.8	318.4	0.37	317.3	0.37	380.6	0.31	105.4	1.13	
Total FTEs	222.5	501.6	0.44	506.2	0.44	552.8	0.40	198.1	1.12	

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	3	Health Maintenance		Average Beds Used	2	Bassinets	0
Discharges	254	Organization (HMO)	Yes	Discharges	70	Total Births	0
Inpatient Days	848	Preferred Provider		Inpatient Days	1,099	Newborn Days	0
		Organization (PPO)	Yes				

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	3	252	848	77.4%	2.3	3.4
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	S	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	1	0	1.0	Radiological Services Personnel	0	0	0.0
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	2	3	3.3
Registered Nurses	14	20	20.1	Respiratory Therapists	0	1	0.3
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	1	0	1.0
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	6	7	6.9	Physical Therapists	1	0	1.0
Medical Assistants	2	0	2.0	Physical Therapy Assistants/Aides	0	1	0.0
Nurse Practitioners	3	2	3.4	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	1	0.1	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	1	2	1.2	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	1	0	1.0	Pharmacy Technicians	4	0	4.0
Surgical Personnel	1	1	1.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	3	0	3.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	7	4	8.9
Environmental Services Workers	0	0	0.0	All Other Personnel	2	3	4.3
Medical & Clinical LaboratoryTechnologists	5	0	5.0				
				Total	54	45	67.3
Total Active Privileged Medical Staff: 13							

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Ladysmith, WI 54848			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024		
Selected Financial Statistics			FY 2025	Value	Ratio	5A Value	Ratio	3 Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$36,930,885	56.1%	49.8%	1.12	53.6%	1.05	53.2%	1.05	56.5%	0.99	
Medical Assistance	\$10,090,241	15.3%	12.1%	1.26	10.1%	1.52	10.5%	1.46	15.8%	0.97	
Commercial	\$14,579,998	22.1%	31.6%	0.70	31.7%	0.70	32.9%	0.67	21.5%	1.03	
All Other	\$4,261,707	6.5%	6.4%	1.00	4.7%	1.38	3.4%	1.91	6.2%	1.04	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$20,568,914	31.2%	39.1%	0.80	37.8%	0.83	36.6%	0.85	25.8%	1.21	
Medical Assistance	\$7,260,185	11.0%	9.5%	1.16	7.3%	1.51	7.3%	1.52	12.8%	0.86	
Commercial	\$4,810,649	7.3%	15.5%	0.47	11.0%	0.66	13.4%	0.54	7.7%	0.94	
Charity Care	\$739,799	1.1%	1.0%	1.13	1.2%	0.92	0.7%	1.69	0.7%	1.53	
Bad Debt	\$1,017,689	1.5%	1.0%	1.59	1.0%	1.58	1.5%	1.02	2.1%	0.72	
All Other	\$2,073,646	3.1%	3.7%	0.85	2.8%	1.11	1.7%	1.90	2.8%	1.14	
Total Deductions	\$36,470,882	55.4%	69.8%	0.79	61.2%	0.91	61.1%	0.91	52.0%	1.07	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		13.6%	8.6%	1.59	6.4%	2.15	5.9%	2.30	12.4%	1.10	
Net Gains/Losses as % of Net Income		0.0%	20.2%	N/A	14.7%	N/A	35.8%	N/A	0.0%	N/A	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$13,424,987	41.1%	40.7%	1.01	51.6%	0.80	46.6%	0.88	40.5%	1.01	
Supplies & Services	\$17,301,262	53.0%	54.1%	0.98	44.3%	1.20	47.4%	1.12	52.9%	1.00	
Capital Component	\$1,932,464	5.9%	5.2%	1.14	4.1%	1.44	6.0%	0.98	6.6%	0.89	
Fiscal Statistics											
Operating Margin (%)		4.0%	7.7%	0.53	8.9%	0.45	4.8%	0.84	6.5%	0.63	
Total Hospital Net Income (%)		4.0%	9.4%	0.43	10.3%	0.39	7.3%	0.55	6.5%	0.63	
Current Ratio		1.0	2.3	0.43	1.2	0.84	1.1	0.92	2.2	0.46	
Days in Net Patient Accounts Receivable		270.4	62.7	4.31	88.5	3.06	91.6	2.95	2,939.0	0.09	
Equity Financing (%)		54.4%	62.3%	0.87	54.9%	0.99	54.9%	0.99	27.5%	1.98	
Long-Term Debt to Equity Ratio		0.5	0.4	1.39	0.5	1.04	0.5	1.02	2.1	0.25	
Times Interest Earned		0.0	16.0	N/A	32.2	N/A	10.9	N/A	0.0	N/A	
Total Asset Turnover		0.0	0.2	0.01	0.1	0.05	0.0	0.12	0.0	0.24	
Average Age of Plant (Years)		64.8	14.2	4.57	21.4	3.02	19.2	3.37	512.8	0.13	
Increase (Decrease) Total Net Patient Revenue		0.1%	6.9%	0.02	7.8%	0.01	7.6%	0.01	-7.9%	N/A	
Outpatient Gross Revenue (% of Total GPR)		92.2%	67.9%	1.36	77.8%	1.19	88.1%	1.05	93.5%	0.99	

Income Statement			Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$65,862,831		Cash & Cash Equivalents	\$230,847,059	Current Liabilities	\$1,294,700,211
Less Deductions	\$36,470,882		Net Patient Receivables	\$21,773,052	Long-Term Debt	\$3,224,490,579
Net Patient Revenue	\$29,391,949		Other Receivables	\$109,030,212	Other Liabilities	\$723,384,559
Plus Other Revenue	\$4,641,867				Subtotal	\$5,242,575,349
Total Revenue	\$34,033,816		Land, Buildings & Equipment (Net)	\$3,856,825,218	Unrestricted Fund Balance	5,862,618,967.00
Less Expenses	\$32,658,713		Other Assets	\$7,278,882,927	Restricted Fund Balance	\$392,164,152
Non-Operating Gains/Losses	\$0				Total Liabilities & Fund Balance	\$11,497,358,468
Net Income	\$1,375,103		Total Assets	\$11,497,358,468		