

314 Aurora Medical Center - Summit
36500 Aurora Drive
Summit, WI 53066
262-560-6151

Fiscal Year: 01/01 to 12/31
Type: GMS
General Medical & Surgical
Control: Other Not-For-Profit

County: Waukesha
Analysis Area: Southeastern (2A)
Volume Group: 6

		All GMS Hospitals		Analysis Area 2A		Volume Group 6		FY 2025 vs. 2024	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	61.0%	65.1%	0.94	71.0%	0.86	63.5%	0.96	67.0%	0.91
Obstetrics	31.7%	43.7%	0.73	44.0%	0.72	33.5%	0.95	29.7%	1.07
Pediatrics	0.0%	77.8%	N/A	0.0%	N/A	95.1%	N/A	0.0%	N/A
Total Hospital	53.7%	65.1%	0.82	66.0%	0.81	65.8%	0.82	57.8%	0.93
Average Census (Patients)									
Adult Medical-Surgical	46.3	26.0	1.78	26.4	1.76	21.1	2.19	50.9	0.91
Obstetrics	3.8	5.4	0.71	5.4	0.71	3.1	1.21	3.6	1.07
Pediatrics	0.0	3.9	N/A	0.0	N/A	7.6	N/A	0.0	N/A
Total Hospital	62.8	47.2	1.33	47.8	1.31	46.7	1.34	67.7	0.93
Average Length of Stay (Days)									
Adult Medical-Surgical	3.8	4.2	0.89	4.0	0.95	4.0	0.94	4.1	0.92
Obstetrics	2.1	2.4	0.88	2.4	0.90	2.3	0.94	2.2	0.99
Pediatrics	0.0	4.0	N/A	0.0	N/A	3.7	N/A	0.0	N/A
Total Hospital	4.1	4.7	0.86	4.2	0.97	4.6	0.89	4.6	0.89
Surgical Operations									
Inpatient	1,299	1,075	1.21	1,088	1.19	802	1.62	1,336	0.97
Outpatient	5,342	4,478	1.19	4,192	1.27	4,496	1.19	5,435	0.98
Inpatient as % of All Surgeries	19.6%	18.4%	1.07	20.6%	0.95	15.1%	1.29	19.7%	0.99
Outpatient Visits									
Non-Emergency Visits	128,921	149,200	0.86	133,625	0.96	205,791	0.63	115,942	1.11
Emergency Visits	21,652	17,658	1.23	20,662	1.05	23,654	0.92	20,232	1.07
Full-Time Equivalents (FTEs)									
Administrators	1.0	3.6	0.28	3.0	0.33	3.8	0.27	4.0	0.25
Nurses, Licensed	366.8	231.2	1.59	200.2	1.83	262.2	1.40	394.2	0.93
Ancillary Nursing Personnel	78.5	36.8	2.13	39.7	1.98	36.0	2.18	95.0	0.83
All Other Personnel	898.6	472.1	1.90	398.2	2.26	534.7	1.68	724.1	1.24
Total FTEs	1,344.9	743.6	1.81	641.0	2.10	836.7	1.61	1,217.2	1.10
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.5	2.4	0.21	2.0	0.26	2.3	0.23	2.1	0.24
Nurses, Licensed	187.2	155.9	1.20	132.1	1.42	157.9	1.19	205.9	0.91
Ancillary Nursing Personnel	40.0	24.8	1.61	26.2	1.53	21.7	1.85	49.6	0.81
All Other Personnel	458.6	318.4	1.44	262.7	1.75	321.9	1.42	378.2	1.21
Total FTEs	686.4	501.6	1.37	423.0	1.62	503.7	1.36	635.8	1.08

Total Hospital:

Beds Set Up & Staffed 117
Discharges 5,606
Inpatient Days 22,913

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 14
Total Births 586
Newborn Days 965

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	76	4,502	16,910	61.0%	46.3	3.8
Orthopedic	S	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	H	8	136	1,328	45.5%	3.6	9.8
Hospice	H	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	H	12	651	1,388	31.7%	3.8	2.1
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	14	283	2,571	50.3%	7.0	9.1
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	H	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	H	7	59	716	28.0%	2.0	12.1
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	1	0	1.0	Radiological Services Personnel	32	19	45.0
Dentists	0	0	0.0	Sonographers	6	9	13.9
Medical & Dental Residents	0	0	0.0	Physician Assistants	21	6	25.3
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	5	10	9.1
Registered Nurses	231	116	314.7	Respiratory Therapists	5	6	9.6
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	5	8	10.1
Licensed Practical Nurses	13	7	17.6	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	40	54	78.5	Physical Therapists	18	9	24.7
Medical Assistants	39	24	57.9	Physical Therapy Assistants/Aides	0	2	1.5
Nurse Practitioners	29	5	32.4	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	1	1	1.2	Dietitians & Nutritionists	4	0	4.0
Clinical Nurse Specialists	1	0	1.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	14	8	19.4	Social Workers	9	3	11.6
Pharmacists	8	2	9.5	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	18	14	27.7	Pharmacy Technicians	14	2	15.5
Surgical Personnel	19	1	19.9	Medical Coding Technicians	5	0	5.0
Directors/Managers	70	6	74.8	All Other Contracted Staff	0	1	0.2
Food Service Workers	14	10	18.6	All Other Health Professionals	134	36	158.7
Environmental Services Workers	25	8	34.8	All Other Personnel	255	90	313.5
Medical & Clinical LaboratoryTechnologists	14	0	14.0				
				Total	1,034	443	1,344.9
Total Active Privileged Medical Staff: 159							

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Summit, WI 53066			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024		
Selected Financial Statistics			FY 2025	Value	Ratio	2A Value	Ratio	6 Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$416,000,983	52.2%	49.8%	1.05	55.0%	0.95	47.3%	1.10	51.3%	1.02	
Medical Assistance	\$52,823,613	6.6%	12.1%	0.55	9.3%	0.71	16.0%	0.42	6.5%	1.03	
Commercial	\$276,181,052	34.6%	31.6%	1.10	31.9%	1.09	31.6%	1.10	37.7%	0.92	
All Other	\$52,450,439	6.6%	6.4%	1.02	3.8%	1.71	5.2%	1.26	4.6%	1.43	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$343,462,233	43.1%	39.1%	1.10	45.6%	0.94	37.4%	1.15	42.3%	1.02	
Medical Assistance	\$43,675,360	5.5%	9.5%	0.58	7.7%	0.71	12.0%	0.46	5.2%	1.05	
Commercial	\$134,753,271	16.9%	15.5%	1.09	16.3%	1.03	13.7%	1.23	17.3%	0.98	
Charity Care	\$10,234,226	1.3%	1.0%	1.29	1.0%	1.28	0.8%	1.59	1.0%	1.23	
Bad Debt	\$6,158,518	0.8%	1.0%	0.80	1.0%	0.79	1.2%	0.67	1.0%	0.78	
All Other	\$22,349,362	2.8%	3.7%	0.76	2.0%	1.41	3.1%	0.91	2.2%	1.26	
Total Deductions	\$560,632,970	70.3%	69.8%	1.01	73.6%	0.96	68.2%	1.03	69.1%	1.02	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		0.6%	8.6%	0.07	4.5%	0.14	10.0%	0.06	0.5%	1.14	
Net Gains/Losses as % of Net Income		0.1%	20.2%	0.01	N/A	N/A	11.1%	0.01	N/A	N/A	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$84,590,813	44.7%	40.7%	1.10	39.7%	1.13	40.6%	1.10	43.1%	1.04	
Supplies & Services	\$83,921,790	44.4%	54.1%	0.82	53.3%	0.83	53.6%	0.83	45.6%	0.97	
Capital Component	\$20,562,978	10.9%	5.2%	2.09	7.1%	1.54	5.9%	1.84	11.3%	0.96	
Fiscal Statistics											
Operating Margin (%)		20.7%	7.7%	2.70	12.1%	1.70	7.8%	2.64	23.2%	0.89	
Total Hospital Net Income (%)		20.7%	9.4%	2.19	11.6%	1.79	8.7%	2.37	23.2%	0.89	
Current Ratio		48.6	2.3	20.74	12.6	3.87	1.8	27.43	39.3	1.24	
Days in Net Patient Accounts Receivable		51.6	62.7	0.82	50.1	1.03	68.3	0.76	54.8	0.94	
Equity Financing (%)		98.4%	62.3%	1.58	87.6%	1.12	59.7%	1.65	98.1%	1.00	
Long-Term Debt to Equity Ratio		0.0	0.4	0.00	0.0	0.01	0.4	0.00	0.0	0.71	
Times Interest Earned		8.9	16.0	0.56	14.2	0.62	11.7	0.76	10.3	0.87	
Total Asset Turnover		0.4	0.2	1.65	0.6	0.57	0.1	2.57	0.4	0.95	
Average Age of Plant (Years)		8.2	14.2	0.58	13.1	0.62	17.0	0.48	7.5	1.09	
Increase (Decrease) Total Net Patient Revenue		0.3%	6.9%	0.04	5.4%	0.05	4.7%	0.05	11.8%	0.02	
Outpatient Gross Revenue (% of Total GPR)		66.8%	67.9%	0.98	68.5%	0.98	71.9%	0.93	66.1%	1.01	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$797,456,087	Cash & Cash Equivalents	\$469,494,727	Current Liabilities	\$10,415,389
Less Deductions	\$560,632,970	Net Patient Receivables	\$33,473,355	Long-Term Debt	\$288,183
Net Patient Revenue	\$236,823,117	Other Receivables	-\$23,044	Other Liabilities	\$207,746
Plus Other Revenue	\$1,481,536			Subtotal	\$10,911,318
Total Revenue	\$238,304,653	Land, Buildings & Equipment (Net)	\$165,596,970	Unrestricted Fund Balance	\$661,169,409.00
Less Expenses	\$189,075,581	Other Assets	\$3,538,719	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$69,837			Total Liabilities & Fund Balance	\$672,080,727
Net Income	\$49,298,905	Total Assets	\$672,080,727		