

045 Gundersen St. Joseph's Hospital and Clinics
 PO Box 527, 400 Water Avenue
 Hillsboro, WI 54634
 608-489-8000

Fiscal Year: 10/01 to 09/30
 Type: GMS
 Critical Access Hospital
 Control: Other Not-For-Profit

County: Vernon
 Analysis Area: Southwestern (5B)
 Volume Group: 2

		All GMS Hospitals		Analysis Area 5B		Volume Group 2		FY 2025 vs. 2024		
Selected Utilization Statistics		FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)										
Adult Medical-Surgical	10.3%	65.1%	0.16	52.1%	0.20	18.8%	0.55	7.0%	1.48	
Obstetrics	0.0%	43.7%	N/A	64.8%	N/A	0.0%	N/A	0.0%	N/A	
Pediatrics	0.0%	77.8%	N/A	35.8%	N/A	0.0%	N/A	0.0%	N/A	
Total Hospital	10.3%	65.1%	0.16	56.1%	0.18	18.9%	0.54	7.0%	1.48	
Average Census (Patients)										
Adult Medical-Surgical	1.3	26.0	0.05	18.9	0.07	2.5	0.54	0.9	1.48	
Obstetrics	0.0	5.4	N/A	4.6	N/A	0.0	N/A	0.0	N/A	
Pediatrics	0.0	3.9	N/A	0.8	N/A	0.0	N/A	0.0	N/A	
Total Hospital	1.3	47.2	0.03	31.2	0.04	2.8	0.48	0.9	1.48	
Average Length of Stay (Days)										
Adult Medical-Surgical	3.3	4.2	0.78	3.5	0.94	3.1	1.05	3.0	1.09	
Obstetrics	0.0	2.4	N/A	2.0	N/A	0.0	N/A	0.0	N/A	
Pediatrics	0.0	4.0	N/A	2.1	N/A	0.0	N/A	0.0	N/A	
Total Hospital	3.3	4.7	0.69	4.3	0.77	3.1	1.05	3.0	1.11	
Surgical Operations										
Inpatient	6	1,075	0.01	865	0.01	165	0.04	1	6.00	
Outpatient	288	4,478	0.06	3,746	0.08	2,649	0.11	140	2.06	
Inpatient as % of All Surgeries	2.0%	18.4%	0.11	15.2%	0.13	4.5%	0.46	0.7%	2.88	
Outpatient Visits										
Non-Emergency Visits	47,322	149,200	0.32	150,614	0.31	34,765	1.36	44,347	1.07	
Emergency Visits	2,881	17,658	0.16	15,730	0.18	4,686	0.61	2,496	1.15	
Full-Time Equivalents (FTEs)										
Administrators	0.0	3.6	N/A	3.7	N/A	2.1	N/A	0.0	N/A	
Nurses, Licensed	47.9	231.2	0.21	133.9	0.36	40.4	1.19	42.0	1.14	
Ancillary Nursing Personnel	9.7	36.8	0.26	19.6	0.49	4.4	2.22	7.9	1.23	
All Other Personnel	108.3	472.1	0.23	380.4	0.28	80.2	1.35	118.9	0.91	
Total FTEs	165.9	743.6	0.22	537.6	0.31	127.1	1.30	168.7	0.98	
FTEs per 100 Patient Census (Adjusted)										
Administrators	0.0	2.4	N/A	2.2	N/A	9.7	N/A	0.0	N/A	
Nurses, Licensed	299.1	155.9	1.92	78.8	3.80	185.6	1.61	376.9	0.79	
Ancillary Nursing Personnel	60.5	24.8	2.44	11.5	5.24	20.1	3.02	70.8	0.86	
All Other Personnel	676.0	318.4	2.12	224.0	3.02	368.5	1.83	1,068.1	0.63	
Total FTEs	1,035.6	501.6	2.06	316.5	3.27	583.9	1.77	1,515.8	0.68	

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	13	Health Maintenance		Average Beds Used	6	Bassinets	0
Discharges	148	Organization (HMO)	Yes	Discharges	134	Total Births	0
Inpatient Days	488	Preferred Provider		Inpatient Days	2,171	Newborn Days	0
		Organization (PPO)	Yes				

045 Gundersen St. Joseph's Hospital and Clinics
Hillsboro, WI 54634

Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 09/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	13	148	488	10.3%	1.3	3.3
Orthopedic	S	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	S	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	S	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

045 Gundersen St. Joseph's Hospital and Clinics

Hillsboro, WI 54634

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0	Radiological Services Personnel	5	2	5.6
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	4	0	4.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	24	28	36.1	Respiratory Therapists	1	1	1.1
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	1	1	1.6
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	2	0.5
Ancillary Nursing Personnel	6	10	9.7	Physical Therapists	2	2	3.5
Medical Assistants	13	3	16.1	Physical Therapy Assistants/Aides	2	1	2.0
Nurse Practitioners	5	2	6.4	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	4	3	5.3	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	1	0	1.0
Pharmacists	1	2	1.9	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	7	3	7.4	Pharmacy Technicians	0	2	1.9
Surgical Personnel	1	4	3.2	Medical Coding Technicians	0	0	0.0
Directors/Managers	14	0	14.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	3	5	6.3	All Other Health Professionals	4	6	6.2
Environmental Services Workers	2	8	6.8	All Other Personnel	23	3	25.0
Medical & Clinical LaboratoryTechnologists	0	0	0.0				
				Total	123	88	165.9
Total Active Privileged Medical Staff: 136							

045 Gundersen St. Joseph's Hospital and Clinics
Hillsboro, WI 54634

			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024	
Selected Financial Statistics			FY 2025		5B		2		FY 2024	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$50,971,617	52.9%	49.8%	1.06	49.1%	1.08	49.0%	1.08	50.3%	1.05
Medical Assistance	\$11,492,229	11.9%	12.1%	0.98	8.4%	1.42	9.6%	1.24	12.6%	0.95
Commercial	\$27,054,417	28.1%	31.6%	0.89	33.6%	0.83	37.5%	0.75	28.2%	0.99
All Other	\$6,811,430	7.1%	6.4%	1.10	8.9%	0.80	3.9%	1.83	8.9%	0.79
Deductions as % of Total Gross Patient Revenue										
Medicare	\$22,342,574	23.2%	39.1%	0.59	36.1%	0.64	33.6%	0.69	22.0%	1.05
Medical Assistance	\$8,448,101	8.8%	9.5%	0.92	6.7%	1.30	6.7%	1.30	8.1%	1.08
Commercial	\$12,782,449	13.3%	15.5%	0.86	15.5%	0.85	14.8%	0.90	13.5%	0.98
Charity Care	\$1,572,801	1.6%	1.0%	1.65	1.5%	1.12	0.5%	3.15	1.8%	0.93
Bad Debt	\$1,853,740	1.9%	1.0%	1.98	0.9%	2.10	0.9%	2.07	1.9%	1.00
All Other	\$4,278,890	4.4%	3.7%	1.20	6.5%	0.68	4.0%	1.10	3.7%	1.20
Total Deductions	\$51,278,555	53.2%	69.8%	0.76	67.3%	0.79	60.6%	0.88	51.0%	1.04
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		4.2%	8.6%	0.49	20.7%	0.20	4.3%	0.97	7.4%	0.56
Net Gains/Losses as % of Net Income		12.5%	20.2%	0.62	83.1%	0.15	3.6%	3.49	11.3%	1.11
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$18,848,553	45.3%	40.7%	1.11	52.5%	0.86	39.9%	1.13	46.9%	0.97
Supplies & Services	\$19,111,679	45.9%	54.1%	0.85	43.2%	1.06	52.8%	0.87	42.7%	1.08
Capital Component	\$3,683,426	8.8%	5.2%	1.70	4.3%	2.05	7.3%	1.22	10.4%	0.85
Fiscal Statistics										
Operating Margin (%)		11.4%	7.7%	1.49	0.8%	14.13	15.5%	0.74	13.5%	0.84
Total Hospital Net Income (%)		12.9%	9.4%	1.36	4.6%	2.78	15.9%	0.81	15.0%	0.86
Current Ratio		8.0	2.3	3.42	36.2	0.22	1.1	7.07	6.5	1.23
Days in Net Patient Accounts Receivable		82.8	62.7	1.32	34.7	2.39	75.3	1.10	58.0	1.43
Equity Financing (%)		66.8%	62.3%	1.07	89.4%	0.75	54.9%	1.22	63.4%	1.05
Long-Term Debt to Equity Ratio		0.4	0.4	1.07	0.0	8.17	0.5	0.79	0.5	0.86
Times Interest Earned		9.2	16.0	0.57	27.0	0.34	23.3	0.39	9.4	0.98
Total Asset Turnover		0.6	0.2	2.74	0.8	0.74	0.0	16.34	0.6	1.03
Average Age of Plant (Years)		5.6	14.2	0.39	9.5	0.59	11.1	0.50	4.7	1.19
Increase (Decrease) Total Net Patient Revenue		14.6%	6.9%	2.12	8.3%	1.77	5.7%	2.57	7.2%	2.02
Outpatient Gross Revenue (% of Total GPR)		91.6%	67.9%	1.35	82.3%	1.11	87.1%	1.05	91.7%	1.00

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$96,329,693	Cash & Cash Equivalents	\$35,971,733	Current Liabilities	\$5,080,783
Less Deductions	\$51,278,555	Net Patient Receivables	\$10,222,337	Long-Term Debt	\$21,074,670
Net Patient Revenue	\$45,051,138	Other Receivables	-\$1,187,097	Other Liabilities	\$281,669
Plus Other Revenue	\$1,965,084			Subtotal	\$26,437,122
Total Revenue	\$47,016,222	Land, Buildings & Equipment (Net)	\$32,944,498		
Less Expenses	\$41,643,658	Other Assets	\$1,602,118	Unrestricted Fund Balance	\$47,707,392.00
Non-Operating Gains/Losses	\$768,306			Restricted Fund Balance	\$5,409,075
Net Income	\$6,140,870	Total Assets	\$79,553,589	Total Liabilities & Fund Balance	\$79,553,589