

178 Froedtert Holy Family Memorial
 2300 Western Ave
 Manitowoc, WI 54220
 920-320-2011

Fiscal Year: 07/01 to 06/30
 Type: GMS
 General Medical & Surgical
 Control: Other Not-For-Profit

County: Manitowoc
 Analysis Area: Northeastern (4)
 Volume Group: 4

		All GMS Hospitals		Analysis Area 4		Volume Group 4		FY 2025 vs. 2024	
Selected Utilization Statistics	FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	35.5%	65.1%	0.54	62.2%	0.57	42.9%	0.83	35.8%	0.99
Obstetrics	0.0%	43.7%	N/A	37.1%	N/A	21.5%	N/A	0.0%	N/A
Pediatrics	0.0%	77.8%	N/A	17.9%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	39.3%	65.1%	0.60	57.3%	0.69	43.5%	0.90	39.2%	1.00
Average Census (Patients)									
Adult Medical-Surgical	12.4	26.0	0.48	28.3	0.44	9.5	1.31	12.5	0.99
Obstetrics	0.0	5.4	N/A	4.8	N/A	1.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.5	N/A	0.0	N/A	0.0	N/A
Total Hospital	17.7	47.2	0.37	43.2	0.41	13.7	1.29	17.6	1.00
Average Length of Stay (Days)									
Adult Medical-Surgical	3.5	4.2	0.83	3.8	0.92	3.5	1.02	3.6	0.98
Obstetrics	0.0	2.4	N/A	2.4	N/A	2.1	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	2.9	N/A	0.0	N/A	0.0	N/A
Total Hospital	3.9	4.7	0.83	4.2	0.94	3.7	1.07	3.8	1.02
Surgical Operations									
Inpatient	283	1,075	0.26	822	0.34	211	1.34	309	0.92
Outpatient	1,824	4,478	0.41	5,976	0.31	1,974	0.92	2,241	0.81
Inpatient as % of All Surgeries	13.4%	18.4%	0.73	12.1%	1.11	9.6%	1.39	12.1%	1.11
Outpatient Visits									
Non-Emergency Visits	127,235	149,200	0.85	224,286	0.57	83,974	1.52	126,288	1.01
Emergency Visits	10,712	17,658	0.61	18,862	0.57	11,306	0.95	10,671	1.00
Full-Time Equivalents (FTEs)									
Administrators	1.0	3.6	0.28	3.5	0.29	2.6	0.38	1.0	1.00
Nurses, Licensed	88.0	231.2	0.38	276.0	0.32	89.8	0.98	87.1	1.01
Ancillary Nursing Personnel	13.8	36.8	0.37	43.4	0.32	11.6	1.18	12.5	1.10
All Other Personnel	273.5	472.1	0.58	499.9	0.55	194.6	1.41	273.6	1.00
Total FTEs	376.2	743.6	0.51	822.8	0.46	298.7	1.26	374.2	1.01
FTEs per 100 Patient Census (Adjusted)									
Administrators	1.1	2.4	0.48	1.9	0.60	3.5	0.33	1.2	0.94
Nurses, Licensed	100.5	155.9	0.64	149.4	0.67	117.7	0.85	105.8	0.95
Ancillary Nursing Personnel	15.7	24.8	0.63	23.5	0.67	15.3	1.03	15.2	1.04
All Other Personnel	312.5	318.4	0.98	270.7	1.15	255.2	1.22	332.3	0.94
Total FTEs	429.9	501.6	0.86	445.5	0.97	391.7	1.10	454.4	0.95

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	45	Health Maintenance		Average Beds Used	0	Bassinets	0
Discharges	1,643	Organization (HMO)	Yes	Discharges	0	Total Births	0
Inpatient Days	6,452	Preferred Provider		Inpatient Days	0	Newborn Days	0
		Organization (PPO)	Yes				

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2025	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	35	1,284	4,532	35.5%	12.4	3.5
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	H	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	10	359	1,920	52.6%	5.3	5.3
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	1	0	1.0	Radiological Services Personnel	23	11	30.1
Dentists	0	0	0.0	Sonographers	3	2	3.7
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	All Other Radiologic Personnel	0	0	0.0
Registered Nurses	59	45	87.0	Respiratory Therapists	4	6	5.3
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	4	3	5.6
Licensed Practical Nurses	1	0	1.0	Occupational Therapy Assistants/Aides	0	2	0.8
Ancillary Nursing Personnel	7	19	13.8	Physical Therapists	8	3	10.5
Medical Assistants	4	1	4.7	Physical Therapy Assistants/Aides	5	2	6.4
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	1	2	2.1
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	1	2	2.5
Pharmacists	3	4	3.5	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	4	2	5.8	Pharmacy Technicians	5	2	5.9
Surgical Personnel	6	0	6.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	22	0	22.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	10	11	13.2	All Other Health Professionals	32	38	48.7
Environmental Services Workers	17	13	22.9	All Other Personnel	33	72	63.2
Medical & Clinical LaboratoryTechnologists	8	5	10.6				
				Total	261	245	376.2
Total Active Privileged Medical Staff: 286							

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Manitowoc, WI 54220			All GMS Hospitals		Analysis Area		Volume Group		FY 2025 vs. 2024		
Selected Financial Statistics			FY 2025	Value	Ratio	Value	Ratio	Value	Ratio	FY 2024	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$202,619,788	60.6%	49.8%	1.22	50.9%	1.19	51.6%	1.17	57.1%	1.06	
Medical Assistance	\$29,954,109	9.0%	12.1%	0.74	9.9%	0.91	11.2%	0.80	11.6%	0.77	
Commercial	\$90,306,064	27.0%	31.6%	0.86	31.5%	0.86	32.6%	0.83	28.3%	0.95	
All Other	\$11,431,298	3.4%	6.4%	0.53	7.7%	0.44	4.5%	0.76	2.9%	1.17	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$164,062,329	49.1%	39.1%	1.25	39.6%	1.24	37.6%	1.30	45.2%	1.09	
Medical Assistance	\$26,790,530	8.0%	9.5%	0.84	7.8%	1.03	8.7%	0.92	10.5%	0.76	
Commercial	\$47,195,828	14.1%	15.5%	0.91	16.1%	0.88	14.2%	0.99	15.0%	0.94	
Charity Care	\$2,751,194	0.8%	1.0%	0.83	0.7%	1.20	0.8%	1.02	0.4%	1.96	
Bad Debt	\$4,519,989	1.4%	1.0%	1.39	0.9%	1.51	1.6%	0.85	1.4%	0.97	
All Other	\$8,054,401	2.4%	3.7%	0.65	5.0%	0.48	2.8%	0.86	1.6%	1.49	
Total Deductions	\$253,374,271	75.8%	69.8%	1.09	70.1%	1.08	65.8%	1.15	74.1%	1.02	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		5.2%	8.6%	0.60	3.6%	1.45	3.1%	1.68	4.2%	1.23	
Net Gains/Losses as % of Net Income		82.9%	20.2%	4.09	20.0%	4.14	7.3%	11.38	93.8%	0.88	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$40,814,441	45.2%	40.7%	1.11	43.8%	1.03	48.3%	0.94	46.7%	0.97	
Supplies & Services	\$46,201,328	51.2%	54.1%	0.95	50.6%	1.01	45.8%	1.12	48.9%	1.05	
Capital Component	\$3,285,797	3.6%	5.2%	0.70	5.6%	0.65	5.9%	0.61	4.4%	0.83	
Fiscal Statistics											
Operating Margin (%)		-5.8%	7.7%	N/A	8.3%	N/A	8.3%	N/A	-1.7%	3.49	
Total Hospital Net Income (%)		-47.1%	9.4%	N/A	10.2%	N/A	8.9%	N/A	-35.9%	1.31	
Current Ratio		-21.5	2.3	N/A	5.8	N/A	7.0	N/A	-7.8	2.76	
Days in Net Patient Accounts Receivable		15.0	62.7	0.24	55.5	0.27	48.4	0.31	20.1	0.74	
Equity Financing (%)		109.8%	62.3%	1.76	81.1%	1.35	97.8%	1.12	80.3%	1.37	
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.1	N/A	0.1	N/A	0.0	N/A	
Times Interest Earned		0.0	16.0	N/A	14.3	N/A	27.2	N/A	0.0	N/A	
Total Asset Turnover		-4.1	0.2	N/A	0.7	N/A	0.8	N/A	8.1	N/A	
Average Age of Plant (Years)		4.9	14.2	0.34	11.9	0.41	12.5	0.39	3.6	1.37	
Increase (Decrease) Total Net Patient Revenue		-2.5%	6.9%	N/A	6.6%	N/A	6.5%	N/A	4.7%	N/A	
Outpatient Gross Revenue (% of Total GPR)		79.7%	67.9%	1.17	75.5%	1.06	81.6%	0.98	78.4%	1.02	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$334,311,259	Cash & Cash Equivalents	-\$41,681	Current Liabilities	\$2,010,535
Less Deductions	\$253,374,271	Net Patient Receivables	\$3,317,153	Long-Term Debt	\$0
Net Patient Revenue	\$80,936,988	Other Receivables	\$417,284	Other Liabilities	\$15,465
Plus Other Revenue	\$4,412,185			Subtotal	\$2,026,000
Total Revenue	\$85,349,173	Land, Buildings & Equipment (Net)	\$21,859,676	Unrestricted Fund Balance	-\$27,043,000.00
Less Expenses	\$90,301,566	Other Assets	-\$46,242,432	Restricted Fund Balance	\$4,327,000
Non-Operating Gains/Losses	-\$23,976,607			Total Liabilities & Fund Balance	-\$20,690,000
Net Income	-\$28,929,000	Total Assets	-\$20,690,000		