

198 OakLeaf Surgical Hospital
1000 OakLeaf Way
Altoona, WI 54720
715-831-8130

Fiscal Year: 01/01 to 12/31
Type: GMS
General Medical & Surgical

County: Eau Claire
Analysis Area: West Central (5A)
Volume Group: 1

Control:

		All GMS Hospitals		Analysis Area 5A		Volume Group 1		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	26.2%	63.0%	0.42	55.9%	0.47	13.6%	1.92	16.2%	1.62
Obstetrics	0.0%	40.9%	N/A	28.9%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	77.7%	N/A	0.0%	N/A	97.3%	N/A	0.0%	N/A
Total Hospital	26.2%	63.6%	0.41	56.5%	0.46	19.6%	1.34	16.2%	1.62
Average Census (Patients)									
Adult Medical-Surgical	2.9	25.0	0.12	11.5	0.25	1.6	1.79	2.1	1.37
Obstetrics	0.0	5.2	N/A	2.6	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	1.0	N/A	0.0	N/A
Total Hospital	2.9	46.9	0.06	16.1	0.18	2.3	1.26	2.1	1.37
Average Length of Stay (Days)									
Adult Medical-Surgical	2.9	4.3	0.66	3.9	0.73	3.1	0.93	2.5	1.16
Obstetrics	0.0	2.4	N/A	2.2	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	2.8	N/A	0.0	N/A
Total Hospital	2.9	4.8	0.59	4.1	0.70	4.2	0.69	2.5	1.16
Surgical Operations									
Inpatient	371	1,014	0.37	341	1.09	69	5.39	309	1.20
Outpatient	13,887	4,465	3.11	3,030	4.58	1,875	7.41	13,466	1.03
Inpatient as % of All Surgeries	2.6%	18.5%	0.14	10.1%	0.26	3.5%	0.73	2.2%	1.16
Outpatient Visits									
Non-Emergency Visits	13,887	139,692	0.10	93,034	0.15	15,640	0.89	13,466	1.03
Emergency Visits	0	17,650	N/A	9,369	N/A	5,113	N/A	0	N/A
Full-Time Equivalents (FTEs)									
Administrators	13.3	4.3	3.08	3.3	4.06	1.7	8.00	1.0	13.33
Nurses, Licensed	126.3	232.9	0.54	123.3	1.02	30.4	4.15	100.5	1.26
Ancillary Nursing Personnel	9.8	38.9	0.25	18.2	0.54	5.3	1.86	11.5	0.85
All Other Personnel	198.5	451.0	0.44	259.7	0.76	57.9	3.43	151.7	1.31
Total FTEs	348.0	727.1	0.48	404.5	0.86	95.3	3.65	264.7	1.31
FTEs per 100 Patient Census (Adjusted)									
Administrators	68.9	3.0	23.18	4.4	15.62	12.0	5.72	6.8	10.20
Nurses, Licensed	652.7	160.0	4.08	165.8	3.94	220.1	2.97	678.7	0.96
Ancillary Nursing Personnel	50.5	26.7	1.89	24.5	2.06	38.0	1.33	77.5	0.65
All Other Personnel	1,025.7	309.9	3.31	349.2	2.94	418.6	2.45	1,024.7	1.00
Total FTEs	1,797.8	499.6	3.60	543.9	3.31	688.8	2.61	1,787.7	1.01

Total Hospital:

Beds Set Up & Staffed 11
Discharges 368
Inpatient Days 1,054

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	11	368	1,054	26.2%	2.9	2.9
Orthopedic	S	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	C	0	0	0	0.0%	0.0	0.0
Palliative Care	C	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	C	0	0	0	0.0%	0.0	0.0
Pediatric, acute	C	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	C	0	0	0	0.0%	0.0	0.0
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	C	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	C	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	12	3	13.3	Radiological Services Personnel	3	11	10.7
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	0	0	0.0
Registered Nurses	39	101	126.3	Respiratory Therapists	0	3	2.7
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	4	11	9.8	Physical Therapists	0	0	0.0
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	12	4	15.1	Social Workers	1	3	3.7
Pharmacists	5	3	6.8	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	0	0	0.0	Pharmacy Technicians	3	3	5.2
Surgical Personnel	12	17	28.5	Medical Coding Technicians	2	2	4.2
Directors/Managers	24	0	24.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	12	2	13.6	All Other Health Professionals	9	16	20.3
Environmental Services Workers	18	5	19.6	All Other Personnel	30	13	39.0
Medical & Clinical LaboratoryTechnologists	1	7	5.0				
All Other Radiologic Personnel	0	0	0.0				
				Total	187	204	348.0
Total Active Privileged Medical Staff: 114							

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Altoona, WI 54720			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023		
Selected Financial Statistics			FY 2024	Value	Ratio	5A	Ratio	1	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$92,694,401	36.0%	49.1%	0.73	53.1%	0.68	43.9%	0.82	35.5%	1.02	
Medical Assistance	\$16,923,952	6.6%	13.0%	0.51	10.4%	0.63	14.3%	0.46	7.8%	0.84	
Commercial	\$135,842,261	52.8%	32.2%	1.64	30.7%	1.72	36.1%	1.46	52.8%	1.00	
All Other	\$11,827,417	4.6%	5.7%	0.80	5.8%	0.79	5.7%	0.81	3.9%	1.18	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$67,049,191	26.1%	38.3%	0.68	36.6%	0.71	24.7%	1.06	25.4%	1.02	
Medical Assistance	\$14,866,912	5.8%	10.2%	0.57	7.4%	0.78	8.2%	0.71	7.1%	0.82	
Commercial	\$39,793,606	15.5%	15.3%	1.01	10.9%	1.42	12.8%	1.21	15.4%	1.00	
Charity Care	\$0	0.0%	0.9%	N/A	0.9%	N/A	0.5%	N/A	0.0%	N/A	
Bad Debt	\$148,970	0.1%	1.0%	0.06	1.1%	0.05	1.1%	0.05	-0.3%	N/A	
All Other	\$7,237,137	2.8%	3.3%	0.86	2.9%	0.96	9.3%	0.30	2.5%	1.15	
Total Deductions	\$129,095,816	50.2%	68.9%	0.73	59.8%	0.84	56.5%	0.89	50.1%	1.00	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		0.0%	7.1%	0.00	5.3%	0.01	5.0%	0.01	0.0%	1.03	
Net Gains/Losses as % of Net Income		N/A	19.9%	N/A	16.6%	N/A	3.6%	N/A	N/A	N/A	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$33,997,962	38.6%	41.8%	0.92	51.8%	0.75	46.0%	0.84	35.2%	1.10	
Supplies & Services	\$45,144,461	51.2%	52.7%	0.97	43.8%	1.17	45.3%	1.13	53.8%	0.95	
Capital Component	\$8,972,932	10.2%	5.5%	1.86	4.4%	2.31	8.7%	1.17	11.1%	0.92	
Fiscal Statistics											
Operating Margin (%)		31.3%	7.9%	3.97	8.5%	3.70	11.8%	2.65	32.9%	0.95	
Total Hospital Net Income (%)		30.8%	9.7%	3.19	10.0%	3.09	12.2%	2.52	32.9%	0.94	
Return on Equity (%)		80.5%	8.4%	9.56	6.5%	12.29	42.7%	1.89	48.7%	1.65	
Current Ratio		2.5	5.5	0.46	2.7	0.94	1.9	1.34	4.6	0.54	
Days in Net Patient Accounts Receivable		63.4	78.5	0.81	191.1	0.33	57.5	1.10	67.7	0.94	
Equity Financing (%)		57.8%	59.9%	0.96	32.7%	1.77	32.5%	1.78	63.3%	0.91	
Long-Term Debt to Equity Ratio		0.5	0.5	1.02	1.6	0.32	1.1	0.46	0.4	1.12	
Times Interest Earned		16.2	16.8	0.96	30.6	0.53	10.2	1.58	15.6	1.03	
Total Asset Turnover		1.5	0.5	3.22	0.2	7.79	1.1	1.35	1.5	1.03	
Average Age of Plant (Years)		7.5	20.1	0.37	62.8	0.12	6.2	1.22	7.0	1.07	
Increase (Decrease) Total Net Patient Revenue		12.5%	7.2%	1.73	10.0%	1.25	13.2%	0.95	4.9%	2.53	
Outpatient Gross Revenue (% of Total GPR)		85.1%	67.5%	1.26	78.4%	1.09	83.5%	1.02	85.8%	0.99	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$257,288,032	Cash & Cash Equivalents	\$2,032,723	Current Liabilities	\$11,401,878
Less Deductions	\$129,095,816	Net Patient Receivables	\$22,189,461	Long-Term Debt	\$24,147,243
Net Patient Revenue	\$128,192,216	Other Receivables	\$0	Other Liabilities	\$0
Plus Other Revenue	\$38,678			Subtotal	\$35,549,121
Total Revenue	\$128,230,893	Land, Buildings & Equipment (Net)	\$42,278,134	Unrestricted Fund Balance	\$48,701,843.00
Less Expenses	\$88,115,355	Other Assets	\$17,750,646	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$918,637			Total Liabilities & Fund Balance	\$84,250,964
Net Income	\$39,196,901	Total Assets	\$84,250,964		