

029 Mayo Clinic Health System - Eau Claire
1221 Whipple Street
Eau Claire, WI 54703
715-838-3311

Fiscal Year: 01/01 to 12/31
Type: GMS
General Medical & Surgical

County: Eau Claire
Analysis Area: West Central (5A)
Volume Group: 7

Control:

		All GMS Hospitals		Analysis Area 5A		Volume Group 7		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	95.1%	63.0%	1.51	55.9%	1.70	79.3%	1.20	85.2%	1.12
Obstetrics	37.0%	40.9%	0.90	28.9%	0.29	49.7%	0.74	33.2%	1.12
Pediatrics	0.0%	77.7%	N/A	0.0%	N/A	66.8%	N/A	0.0%	N/A
Total Hospital	83.7%	63.6%	1.31	56.5%	1.48	72.9%	1.15	76.9%	1.09
Average Census (Patients)									
Adult Medical-Surgical	113.1	25.0	4.52	11.5	9.86	93.2	1.21	96.2	1.18
Obstetrics	8.5	5.2	1.63	2.6	3.34	13.0	0.66	7.6	1.12
Pediatrics	0.0	3.9	N/A	0.0	N/A	6.0	N/A	0.0	N/A
Total Hospital	168.2	46.9	3.59	16.1	10.42	188.5	0.89	146.1	1.15
Average Length of Stay (Days)									
Adult Medical-Surgical	4.3	4.3	0.99	3.9	1.09	4.7	0.92	4.7	0.92
Obstetrics	2.4	2.4	0.98	2.2	1.11	2.5	0.95	2.3	1.02
Pediatrics	0.0	3.9	N/A	0.0	N/A	4.3	N/A	0.0	N/A
Total Hospital	4.7	4.8	0.96	4.1	1.13	5.2	0.89	4.8	0.96
Surgical Operations									
Inpatient	3,394	1,014	3.35	341	9.94	3,636	0.93	2,779	1.22
Outpatient	7,667	4,465	1.72	3,030	2.53	11,900	0.64	7,216	1.06
Inpatient as % of All Surgeries	30.7%	18.5%	1.66	10.1%	3.03	23.4%	1.31	27.8%	1.10
Outpatient Visits									
Non-Emergency Visits	463,784	139,692	3.32	93,034	4.99	398,884	1.16	420,849	1.10
Emergency Visits	45,412	17,650	2.57	9,369	4.85	41,840	1.09	37,253	1.22
Full-Time Equivalents (FTEs)									
Administrators	14.0	4.3	3.24	3.3	4.27	12.4	1.13	49.0	0.29
Nurses, Licensed	913.2	232.9	3.92	123.3	7.41	803.2	1.14	1,034.0	0.88
Ancillary Nursing Personnel	145.6	38.9	3.74	18.2	7.99	139.1	1.05	155.9	0.93
All Other Personnel	1,991.5	451.0	4.42	259.7	7.67	1,510.6	1.32	2,196.8	0.91
Total FTEs	3,064.3	727.1	4.21	404.5	7.58	2,465.3	1.24	3,435.6	0.89
FTEs per 100 Patient Census (Adjusted)									
Administrators	2.9	3.0	0.98	4.4	0.66	2.5	1.18	11.4	0.25
Nurses, Licensed	189.6	160.0	1.19	165.8	1.14	159.6	1.19	240.9	0.79
Ancillary Nursing Personnel	30.2	26.7	1.13	24.5	1.23	27.6	1.09	36.3	0.83
All Other Personnel	413.5	309.9	1.33	349.2	1.18	300.2	1.38	511.8	0.81
Total FTEs	636.3	499.6	1.27	543.9	1.17	489.9	1.30	800.4	0.79

Total Hospital:

Beds Set Up & Staffed 201
Discharges 13,227
Inpatient Days 61,547

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 10
Total Births 1,268
Newborn Days 2,195

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	119	9,650	41,407	95.1%	113.1	4.3
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	H	0	0	0	0.0%	0.0	0.0
Palliative Care	H	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	0	0	0	0.0%	0.0	0.0
Geriatric, acute	H	0	0	0	0.0%	0.0	0.0
Obstetrics	H	23	1,309	3,116	37.0%	8.5	2.4
Psychiatric	H	26	1,318	6,692	70.3%	18.3	5.1
Alcoholism/chemical dependency	H	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	H	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	S	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	24	563	6,858	78.1%	18.7	12.2
Step-Down (Special Care)	H	6	299	2,672	121.7%	7.3	8.9
Neonatal Intensive/Intermediate Care	H	3	88	802	73.0%	2.2	9.1
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	14	0	14.0	Radiological Services Personnel	37	61	75.8
Dentists	0	0	0.0	Sonographers	9	34	28.6
Medical & Dental Residents	16	0	16.0	Physician Assistants	25	43	40.5
Dental Hygienists	0	0	0.0	Surgical Technicians	0	0	0.0
Registered Nurses	206	910	773.1	Respiratory Therapists	21	31	39.3
Certified Nurse Midwives	7	4	9.0	Occupational Therapists	9	12	14.9
Licensed Practical Nurses	9	39	33.2	Occupational Therapy Assistants/Aides	1	1	1.5
Ancillary Nursing Personnel	34	227	145.6	Physical Therapists	15	26	30.6
Medical Assistants	16	86	74.3	Physical Therapy Assistants/Aides	3	17	11.3
Nurse Practitioners	41	46	70.9	Recreational Therapists	2	4	4.6
Certified Registered Nurse Anesthetists	15	15	24.6	Dietitians & Nutritionists	6	14	14.3
Clinical Nurse Specialists	2	1	2.5	Psychologists	2	1	2.7
Health Info Mgmt-Administrators/Technicians	53	35	77.6	Social Workers	31	38	55.8
Pharmacists	30	40	52.9	Psychiatric Technicians	6	21	19.5
Medical & Clinical Laboratory Technicians	31	52	63.8	Pharmacy Technicians	30	42	55.1
Surgical Personnel	20	64	64.4	Medical Coding Technicians	25	12	33.0
Directors/Managers	73	51	103.2	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	334	279	503.9
Environmental Services Workers	67	52	97.1	All Other Personnel	259	299	454.4
Medical & Clinical Laboratory Technologists	30	21	44.9				
All Other Radiologic Personnel	8	10	11.9				
				Total	1,487	2,588	3,064.3
Total Active Privileged Medical Staff: 475							

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Selected Financial Statistics			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
FY 2024			Value	Ratio	5A Value	Ratio	7 Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$1,344,140,987	56.4%	49.1%	1.15	53.1%	1.06	49.6%	1.14	56.5%	1.00
Medical Assistance	\$225,588,631	9.5%	13.0%	0.73	10.4%	0.91	11.8%	0.80	9.8%	0.96
Commercial	\$707,578,348	29.7%	32.2%	0.92	30.7%	0.97	32.4%	0.92	29.7%	1.00
All Other	\$105,748,459	4.4%	5.7%	0.77	5.8%	0.76	6.2%	0.71	4.0%	1.12
Deductions as % of Total Gross Patient Revenue										
Medicare	\$1,022,374,181	42.9%	38.3%	1.12	36.6%	1.17	39.3%	1.09	42.6%	1.01
Medical Assistance	\$170,176,837	7.1%	10.2%	0.70	7.4%	0.97	9.5%	0.75	7.6%	0.94
Commercial	\$218,680,561	9.2%	15.3%	0.60	10.9%	0.85	16.1%	0.57	9.0%	1.02
Charity Care	\$23,823,811	1.0%	0.9%	1.17	0.9%	1.10	0.9%	1.13	0.4%	2.24
Bad Debt	\$17,732,365	0.7%	1.0%	0.72	1.1%	0.68	0.9%	0.79	1.0%	0.76
All Other	\$63,074,081	2.6%	3.3%	0.81	2.9%	0.90	3.6%	0.74	2.5%	1.06
Total Deductions	\$1,515,861,836	63.6%	68.9%	0.92	59.8%	1.06	70.3%	0.90	63.1%	1.01
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		6.2%	7.1%	0.88	5.3%	1.18	8.1%	0.77	6.4%	0.98
Net Gains/Losses as % of Net Income		24.2%	19.9%	1.22	16.6%	1.46	22.4%	1.08	26.5%	0.91
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$513,512,756	60.0%	41.8%	1.43	51.8%	1.16	40.0%	1.50	59.8%	1.00
Supplies & Services	\$316,182,502	36.9%	52.7%	0.70	43.8%	0.84	55.1%	0.67	36.9%	1.00
Capital Component	\$26,857,824	3.1%	5.5%	0.57	4.4%	0.71	4.9%	0.65	3.3%	0.96
Fiscal Statistics										
Operating Margin (%)		7.4%	7.9%	0.94	8.5%	0.87	7.5%	0.98	4.8%	1.53
Total Hospital Net Income (%)		9.5%	9.7%	0.99	10.0%	0.95	9.5%	1.00	6.4%	1.48
Return on Equity (%)		25.6%	8.4%	3.04	6.5%	3.91	9.7%	2.63	9.9%	2.59
Current Ratio		15.4	5.5	2.82	2.7	5.77	7.4	2.07	29.1	0.53
Days in Net Patient Accounts Receivable		45.0	78.5	0.57	191.1	0.24	57.7	0.78	45.4	0.99
Equity Financing (%)		57.4%	59.9%	0.96	32.7%	1.76	72.1%	0.80	55.2%	1.04
Long-Term Debt to Equity Ratio		0.0	0.5	N/A	1.6	N/A	0.3	N/A	0.0	N/A
Times Interest Earned		2,146.9	16.8	127.53	30.6	70.06	19.3	111.46	3,041.1	0.71
Total Asset Turnover		1.5	0.5	3.13	0.2	7.58	0.7	2.09	1.5	0.98
Average Age of Plant (Years)		17.1	20.1	0.85	62.8	0.27	14.7	1.17	17.2	0.99
Increase (Decrease) Total Net Patient Revenue		16.1%	7.2%	2.23	10.0%	1.61	8.4%	1.91	10.4%	1.56
Outpatient Gross Revenue (% of Total GPR)		65.3%	67.5%	0.97	78.4%	0.83	62.1%	1.05	66.6%	0.98
Income Statement			Assets			Liabilities & Fund Balances				
Gross Patient Revenue (GPR)	\$2,383,056,425		Cash & Cash Equivalents		\$5,185	Current Liabilities		\$22,498,922		
Less Deductions	\$1,515,861,836		Net Patient Receivables		\$106,647,843	Long-Term Debt		\$0		
Net Patient Revenue	\$867,194,589		Other Receivables		\$2,927,748	Other Liabilities		\$243,390,204		
Plus Other Revenue	\$57,576,163					Subtotal		\$265,889,126		
Total Revenue	\$924,770,752		Land, Buildings & Equipment (Net)		\$207,296,521					
Less Expenses	\$856,553,082		Other Assets		\$307,820,891	Unrestricted Fund Balance		\$351,739,284.00		
Non-Operating Gains/Losses	\$21,769,075					Restricted Fund Balance		\$7,069,778		
Net Income	\$89,986,745		Total Assets		\$624,698,188	Total Liabilities & Fund Balance		\$624,698,188		