

168 Aurora Sinai Medical Center
945 N 12th Street, PO Box 342
Milwaukee, WI 53233
414-219-2000

Fiscal Year: 01/01 to 12/31
Type: GMS
General Medical & Surgical

County: Milwaukee
Analysis Area: Milwaukee County (2B)
Volume Group: 6

Control:

		All GMS Hospitals		Analysis Area 2B		Volume Group 6		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	55.2%	63.0%	0.88	80.7%	0.68	62.3%	0.89	46.2%	1.19
Obstetrics	45.4%	40.9%	1.11	54.6%	0.37	32.8%	1.39	42.8%	1.06
Pediatrics	0.0%	77.7%	N/A	101.1%	N/A	98.7%	N/A	0.0%	N/A
Total Hospital	48.9%	63.6%	0.77	79.4%	0.62	62.3%	0.78	44.7%	1.09
Average Census (Patients)									
Adult Medical-Surgical	45.8	25.0	1.83	71.3	0.64	24.7	1.86	42.9	1.07
Obstetrics	20.4	5.2	3.92	20.4	1.00	3.2	6.31	19.3	1.06
Pediatrics	0.0	3.9	N/A	19.0	N/A	7.6	N/A	0.0	N/A
Total Hospital	101.2	46.9	2.16	136.2	0.74	47.9	2.11	97.0	1.04
Average Length of Stay (Days)									
Adult Medical-Surgical	4.7	4.3	1.09	5.2	0.90	4.1	1.16	5.6	0.84
Obstetrics	2.8	2.4	1.17	2.6	1.09	2.4	1.20	2.9	0.98
Pediatrics	0.0	3.9	N/A	3.5	N/A	3.5	N/A	0.0	N/A
Total Hospital	5.2	4.8	1.07	5.9	0.89	4.5	1.15	5.9	0.88
Surgical Operations									
Inpatient	1,443	1,014	1.42	2,671	0.54	880	1.64	1,393	1.04
Outpatient	2,618	4,465	0.59	5,204	0.50	5,032	0.52	2,494	1.05
Inpatient as % of All Surgeries	35.5%	18.5%	1.92	33.9%	1.05	14.9%	2.39	35.8%	0.99
Outpatient Visits									
Non-Emergency Visits	149,717	139,692	1.07	219,646	0.68	212,752	0.70	137,345	1.09
Emergency Visits	50,896	17,650	2.88	37,323	1.36	24,278	2.10	49,397	1.03
Full-Time Equivalents (FTEs)									
Administrators	10.0	4.3	2.31	5.8	1.73	5.1	1.98	32.0	0.31
Nurses, Licensed	545.1	232.9	2.34	585.8	0.93	296.9	1.84	522.7	1.04
Ancillary Nursing Personnel	165.2	38.9	4.24	127.2	1.30	40.5	4.08	148.9	1.11
All Other Personnel	1,127.4	451.0	2.50	977.8	1.15	592.9	1.90	1,159.1	0.97
Total FTEs	1,847.6	727.1	2.54	1,696.6	1.09	935.4	1.98	1,862.7	0.99
FTEs per 100 Patient Census (Adjusted)									
Administrators	4.4	3.0	1.48	1.8	2.39	2.9	1.52	15.8	0.28
Nurses, Licensed	240.1	160.0	1.50	186.4	1.29	169.8	1.41	257.8	0.93
Ancillary Nursing Personnel	72.8	26.7	2.72	40.5	1.80	23.2	3.14	73.5	0.99
All Other Personnel	496.7	309.9	1.60	311.1	1.60	339.2	1.46	571.7	0.87
Total FTEs	814.0	499.6	1.63	539.7	1.51	535.1	1.52	918.8	0.89

Total Hospital:

Beds Set Up & Staffed 207
Discharges 7,134
Inpatient Days 37,055

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 31
Total Births 2,431
Newborn Days 3,979

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	83	3,541	16,759	55.2%	45.8	4.7
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	H	14	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	H	45	2,644	7,474	45.4%	20.4	2.8
Psychiatric	H	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	H	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	H	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	H	22	806	4,650	57.7%	12.7	5.8
Step-Down (Special Care)	H	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	H	43	399	8,172	51.9%	22.3	20.5
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	C	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Selected Financial Statistics			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
FY 2024			Value	Ratio	2B Value	Ratio	6 Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$339,644,164	32.1%	49.1%	0.65	48.4%	0.66	45.3%	0.71	31.9%	1.01
Medical Assistance	\$437,530,041	41.4%	13.0%	3.18	19.2%	2.16	17.8%	2.33	45.6%	0.91
Commercial	\$240,265,791	22.7%	32.2%	0.71	29.3%	0.77	31.9%	0.71	18.8%	1.21
All Other	\$40,603,022	3.8%	5.7%	0.67	3.1%	1.22	5.0%	0.77	3.7%	1.05
Deductions as % of Total Gross Patient Revenue										
Medicare	\$288,860,890	27.3%	38.3%	0.71	39.0%	0.70	36.1%	0.76	27.3%	1.00
Medical Assistance	\$355,721,206	33.6%	10.2%	3.30	14.8%	2.28	13.5%	2.49	37.8%	0.89
Commercial	\$118,671,630	11.2%	15.3%	0.73	14.8%	0.76	13.5%	0.83	9.1%	1.23
Charity Care	\$21,011,892	2.0%	0.9%	2.33	1.1%	1.80	0.7%	2.79	1.3%	1.51
Bad Debt	\$14,359,049	1.4%	1.0%	1.32	0.9%	1.47	1.0%	1.32	1.0%	1.38
All Other	\$8,585,168	0.8%	3.3%	0.25	1.6%	0.52	2.9%	0.28	1.4%	0.59
Total Deductions	\$807,209,835	76.3%	68.9%	1.11	72.2%	1.06	67.7%	1.13	77.9%	0.98
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		5.1%	7.1%	0.73	9.4%	0.55	7.5%	0.69	5.7%	0.90
Net Gains/Losses as % of Net Income		0.0%	19.9%	N/A	N/A	N/A	17.5%	N/A	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$130,884,111	52.0%	41.8%	1.24	34.7%	1.50	44.3%	1.17	46.7%	1.11
Supplies & Services	\$109,044,059	43.3%	52.7%	0.82	60.4%	0.72	49.1%	0.88	48.5%	0.89
Capital Component	\$12,008,331	4.8%	5.5%	0.87	4.9%	0.97	6.6%	0.72	4.8%	1.00
Fiscal Statistics										
Operating Margin (%)		4.7%	7.9%	0.60	11.0%	0.43	8.4%	0.56	-7.3%	N/A
Total Hospital Net Income (%)		4.7%	9.7%	0.49	10.4%	0.45	10.0%	0.47	-7.2%	N/A
Return on Equity (%)		2.6%	8.4%	0.31	10.9%	0.24	7.7%	0.34	-3.6%	N/A
Current Ratio		25.3	5.5	4.63	14.7	1.72	5.2	4.90	23.7	1.07
Days in Net Patient Accounts Receivable		54.8	78.5	0.70	54.8	1.00	99.3	0.55	65.1	0.84
Equity Financing (%)		96.4%	59.9%	1.61	88.9%	1.08	55.9%	1.72	96.2%	1.00
Long-Term Debt to Equity Ratio		0.0	0.5	N/A	0.1	N/A	0.6	N/A	0.0	N/A
Times Interest Earned		9.0	16.8	0.54	17.7	0.51	12.2	0.74	-8.0	N/A
Total Asset Turnover		0.5	0.5	1.12	0.7	0.73	0.3	1.64	0.5	1.08
Average Age of Plant (Years)		11.3	20.1	0.56	14.8	0.76	24.5	0.46	11.3	0.99
Increase (Decrease) Total Net Patient Revenue		17.7%	7.2%	2.46	6.7%	2.65	5.0%	3.54	5.6%	3.17
Outpatient Gross Revenue (% of Total GPR)		59.8%	67.5%	0.89	55.8%	1.07	72.7%	0.82	61.2%	0.98

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$1,058,043,018	Cash & Cash Equivalents	\$396,517,595	Current Liabilities	\$17,596,765
Less Deductions	\$807,209,835	Net Patient Receivables	\$37,559,682	Long-Term Debt	\$0
Net Patient Revenue	\$250,833,183	Other Receivables	\$248,572	Other Liabilities	\$301,845
Plus Other Revenue	\$13,605,580			Subtotal	\$17,898,610
Total Revenue	\$264,438,763	Land, Buildings & Equipment (Net)	\$53,081,001	Unrestricted Fund Balance	\$480,023,366.00
Less Expenses	\$251,936,501	Other Assets	\$10,515,126	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$0			Total Liabilities & Fund Balance	\$497,921,976
Net Income	\$12,502,261	Total Assets	\$497,921,976		