168 Aurora Sinai Medical Center

945 N 12th Street, PO Box 342

Milwaukee, WI 53233

414-219-2000

Fiscal Year:

01/01 to 12/31 GMS County: Analysis Area: Milwaukee

Type:

General Medical & Surgical

Volume Group:

Milwaukee County (2B)

Control:

Total Hospital:	Contract with:	h: Medicare-certified Swing Be					Newborn	orn Nursery:	
Total FTEs	814.0	499.6	1.63	539.7	1.51	535.1	1.52	918.8	0.89
All Other Personnel	496.7	309.9	1.60	311.1	1.60	339.2	1.46	571.7	0.87
Ancillary Nursing Personnel	72.8	26.7	2.72	40.5	1.80	23.2	3.14	73.5	0.99
Nurses, Licensed	240.1	160.0	1.50	186.4	1.29	169.8	1.41	257.8	0.93
Administrators	4.4	3.0	1.48	1.8	2.39	2.9	1.52	15.8	0.28
FTEs per 100 Patient Census (Adjust	ed)								
Total FTEs	1,847.6	727.1	2.54	1,696.6	1.09	935.4	1.98	1,862.7	0.99
All Other Personnel	1,127.4	451.0	2.50	977.8	1.15	592.9	1.90	1,159.1	0.97
Ancillary Nursing Personnel	165.2	38.9	4.24	127.2	1.30	40.5	4.08	148.9	1.11
Nurses, Licensed	545.1	232.9	2.34	585.8	0.93	296.9	1.84	522.7	1.04
Administrators	10.0	4.3	2.31	5.8	1.73	5.1	1.98	32.0	0.31
Full-Time Equivalents (FTEs)								(
Non-Emergency Visits Emergency Visits	149,717 50,896	139,692 17,650	1.07 2.88	219,646 37,323	0.68 1.36	212,752 24,278	0.70 2.10	137,345 49,397	1.09 1.03
Outpatient Visits							· · · · · · - · · · · · · · ·		
Inpatient as % of All Surgeries	35.5%	18.5%	1.92	33.9%	1.05	14.9%	2.39	35.8%	0.99
Outpatient	2,618	4,465	0.59	5,204	0.50	5,032	0.52	2,494	1.05
Inpatient	1,443	1,014	1.42	2,671	0.54	880	1.64	1,393	1.04
Surgical Operations									0.00
Total Hospital	5.2	4.8	1.07	5.9	0.89	4.5	1.15	5.9	0.88
Pediatrics	0.0	3.9	N/A	3.5	N/A	3.5	N/A	0.0	0.96 N/A
Obstetrics	2.8	2.4	1.17	2.6	1.09	2.4	1.10	2.9	0.04
Adult Medical-Surgical	4.7	4.3	1.09	5.2	0.90	4.1	1.16	5.6	0.84
Average Length of Stay (Days)				.			· · · · · · - · · · · · ·		
Total Hospital	101.2	46.9	2.16	136.2	0.74	47.9	2.11	97.0	1.04
Pediatrics	0.0	3.9	N/A	19.0	N/A	7.6	N/A	0.0	N/A
Obstetrics	20.4	5.2	3.92	20.4	1.00	3.2	6.31	19.3	1.06
Adult Medical-Surgical	45.8	25.0	1.83	71.3	0.64	24.7	1.86	42.9	1.07
Average Census (Patients)	40.970		9.11			02.070	9.19.		1.09
Total Hospital	48.9%	63.6%	0.77	79.4%	0.62	62.3%	0.78	44.7%	1.09
Pediatrics	0.0%	77.7%	N/A	101.1%	0.37 N/A	98.7%	N/A	0.0%	N/A
Adult Medical-Surgical Obstetrics	55.2% 45.4%	63.0% 40.9%	0.88 1.11	80.7% 54.6%	0.68 0.37	62.3% 32.8%	0.89 1.39	46.2% 42.8%	1.19 1.06
Occupancy Rate (%)	55.00/	00.00/	0.00	00.70/		00.00/	0.00	40.00/	4.40
Selected Utilization Statistics	FY 2024	Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Oalastad Hillimaticas Otatical	EV 2024	Malara	D-4:-		D-#-		D-4:-	EV 0000	D-#-
		All GIVIS I IC		ospitais Arialysis 2B		Volume Group 6		FY 2024 vs. 2023	
		All GMS Ho	onitala	Analysis	٨٣٥٥	\/aluma C	raun	EV 2024 va	2022

Beds Set Up & Staffed 207
Discharges 7,134
Inpatient Days 37,055

ntract with:
Health Maintenance
Organization (HMO)
Preferred Provider
Organization (PPO)

Yes Yes Medicare-certified Swing Beds:NewAverage Beds Used0EDischarges0TInpatient Days0N

Newborn Nursery:

Bassinets 31

Total Births 2,431

Newborn Days 3,979

lilwaukee, WI 53233							
		Beds Set Up				Average	Average
	Level of	& Staffed	Discharges &	Patient Days	Occupancy	Census	Length of Sta
patient Service Area	Service*	12/31/2024	Transfers**	of Care	Rate (%)	(Patients)	(Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	Н	83	3,541	16,759	55.2%	45.8	4.7
Orthopedic	Н	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	Н	14	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	Н	45	2,644	7,474	45.4%	20.4	2.8
Psychiatric	Н	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	Н	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	Н	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	Н	22	806	4,650	57.7%	12.7	5.8
Step-Down (Special Care)	Н	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	Н	43	399	8,172	51.9%	22.3	20.5
Care				,			
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	С	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

	Number	Number	Number		Number	Number	Number
Occupation	Full-Time	Part-Time	FTE	Occupation	Full-Time	Part-Time	FTE
Administrators	10	0	10.0	Radiological Services Personnel	34	15	41.0
Dentists	0	0	0.0	Sonographers	11	15	19.6
Medical & Dental Residents	66	0	66.0	Physician Assistants	29	5	30.6
Dental Hygienists	00	0	0.0	Surgical Technicians	9	2	10.7
Registered Nurses	417	166	506.2	Respiratory Therapists	30	6	31.5
Certified Nurse Midwives	9	5	11.0	Occupational Therapists	30 7	8	12.2
Licensed Practical Nurses	2	1	-	· · · · · · · · · · · · · · · · · · ·	^	0	
	89	118	2.1 165.2	Occupational Therapy Assistants/Aides Physical Therapists	0 17	12	0.0
Ancillary Nursing Personnel Medical Assistants	40		46.4		17		22.3 7.9
Nurse Practitioners	19	9		Physical Therapy Assistants/Aides	0	4 0	
	19	3	21.3	Recreational Therapists		-	0.0
Certified Registered Nurse Anesthetists	4	1	4.3	Dietitians & Nutritionists	10	4	12.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	3	0	3.0
Health Info Mgmt-Administrators/Technicians	10	1	10.4	Social Workers	29	5	32.8
Pharmacists	50	19	59.0	Psychiatric Technicians	4	0	4.0
Medical & Clinical LaboratoryTechnicians	22	9	28.7	Pharmacy Technicians	24	10	27.5
Surgical Personnel	20	6	24.3	Medical Coding Technicians	4	2	4.9
Directors/Managers	94	2	95.4	All Other Contracted Staff	0	0	0.0
Food Service Workers	29	22	38.7	All Other Health Professionals	128	46	152.2
Environmental Services Workers	76	10	81.6	All Other Personnel	224	49	247.7
Medical & Clinical LaboratoryTechnologists	10	5	11.3				
All Other Radiologic Personnel	4	2	5.6	Total	1,541	562	1,847.6

168 Aurora Sinai Medical Center

Milwaukee, WI 53233	r			1		1		1		
mmaanoo, 111 00200			All GMS Hos	spitals	Analysis Area		Volume Group		FY 2024 vs. 2023	
Selected Financial Statistics		FY 2024	Value	Ratio	2B Value	Ratio	6 Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total	Gross Patient Revenue					<u> </u>		<u>.</u>		
Medicare	\$339,644,164	32.1%	49.1%	0.65	48.4%	0.66	45.3%	0.71	31.9%	1.01
Medical Assistance	\$437,530,041	41.4%	13.0%	3.18	19.2%	2.16	17.8%	2.33	45.6%	0.91
Commercial	\$240,265,791	22.7%	32.2%	0.71	29.3%	0.77	31.9%	0.71	18.8%	1.21
All Other	\$40,603,022	3.8%	5.7%	0.67	3.1%	1.22	5.0%	0.77	3.7%	1.05
Deductions as % of Total Gros	ss Patient Revenue									
Medicare	\$288,860,890	27.3%	38.3%	0.71	39.0%	0.70	36.1%	0.76	27.3%	1.00
Medical Assistance	\$355,721,206	33.6%	10.2%	3.30	14.8%	2.28	13.5%	2.49	37.8%	0.89
Commercial	\$118,671,630	11.2%	15.3%	0.73	14.8%	0.76	13.5%	0.83	9.1%	1.23
Charity Care	\$21,011,892	2.0%	0.9%	2.33	1.1%	1.80	0.7%	2.79	1.3%	1.51
Bad Debt	\$14,359,049	1.4%	1.0%	1.32	0.9%	1.47	1.0%	1.32	1.0%	1.38
All Other	\$8,585,168	0.8%	3.3%	0.25	1.6%	0.52	2.9%	0.28	1.4%	0.59
Total Deductions	\$807,209,835	76.3%	68.9%	1.11	72.2%	1.06	67.7%	1.13	77.9%	0.98
Other Revenue & Net Gains of	r Losses									
Other Revenue as % of Tota	l Revenue	5.1%	7.1%	0.73	9.4%	0.55	7.5%	0.69	5.7%	0.90
Net Gains/Losses as % of N	et Income	0.0%	19.9%	N/A	N/A	N/A	17.5%	N/A	N/A	N/A
Expenses as % of Total Exper	ises									
Salary/Fringe Benefits	\$130,884,111	52.0%	41.8%	1.24	34.7%	1.50	44.3%	1.17	46.7%	1.11
Supplies & Services	\$109,044,059	43.3%	52.7%	0.82	60.4%	0.72	49.1%	0.88	48.5%	0.89
Capital Component	\$12,008,331	4.8%	5.5%	0.87	4.9%	0.97	6.6%	0.72	4.8%	1.00
Fiscal Statistics										
Operating Margin (%)		4.7%	7.9%	0.60	11.0%	0.43	8.4%	0.56	-7.3%	N/A
Total Hospital Net Income (%	6)	4.7%	9.7%	0.49	10.4%	0.45	10.0%	0.47	-7.2%	N/A
Return on Equity (%)		2.6%	8.4%	0.31	10.9%	0.24	7.7%	0.34	-3.6%	N/A
Current Ratio		25.3	5.5	4.63	14.7	1.72	5.2	4.90	23.7	1.07
Days in Net Patient Accounts	s Receivable	54.8	78.5	0.70	54.8	1.00	99.3	0.55	65.1	0.84
Equity Financing (%)		96.4%	59.9%	1.61	88.9%	1.08	55.9%	1.72	96.2%	1.00
Long-Term Debt to Equity Ra	atio	0.0	0.5	N/A	0.1	N/A	0.6	N/A	0.0	N/A
Times Interest Earned		9.0	16.8	0.54	17.7	0.51	12.2	0.74	-8.0	N/A
Total Asset Turnover 0.5		0.5	1.12	0.7	0.73	0.3	1.64	0.5	1.08	
Average Age of Plant (Years) 11.3		20.1	0.56	14.8	0.76	24.5	0.46	11.3	0.99	
Increase (Decrease) Total Net Patient Revenue 17.7%		7.2%	2.46	6.7%	2.65	5.0%	3.54	5.6%	3.17	
Outpatient Gross Revenue (% of Total GPR)	59.8%	67.5%	0.89	55.8%	1.07	72.7%	0.82	61.2%	0.98
Income State	ement	:	As	sets		:	Liabili	ities & Fund	d Balances	
Gross Patient Revenue (GPR)	\$1,058,043,018	Cash & Ca	sh Equivalents		\$396,517,595	Currer	nt Liabilities			7,596,765
Less Deductions	\$807,209,835		t Receivables		\$37,559,682	Long-	Term Debt			\$0
Net Patient Revenue	\$250,833,183	Other Rece	Other Receivables			Other	Liabilities		;	\$301,845

Income Statemen	t	Assets		Liabilities & Fund Balances			
Gross Patient Revenue (GPR)	\$1,058,043,018	Cash & Cash Equivalents	\$396,517,595	Current Liabilities	\$17,596,765		
Less Deductions	\$807,209,835	Net Patient Receivables	\$37,559,682	Long-Term Debt	\$0		
Net Patient Revenue	\$250,833,183	Other Receivables	\$248,572	Other Liabilities	\$301,845		
Plus Other Revenue	\$13,605,580			Subtotal	\$17,898,610		
Total Revenue	\$264,438,763	Land, Buildings & Equipment (Net)	\$53,081,001				
Less Expenses	\$251,936,501	Other Assets	\$10,515,126	Unrestricted Fund Balance	\$480,023,366.00		
Non-Operating Gains/Losses	\$0			Restricted Fund Balance	\$0		
Net Income	\$12,502,261	Total Assets	\$497,921,976	Total Liabilities & Fund Balance	\$497,921,976		