

172 Emplify Health Behavioral Health
 301 E St Joseph Ave
 Green Bay, WI 54301
 920-433-3630

Fiscal Year: 10/01 to 09/30
 Type: Psychiatric

County: Brown
 Analysis Area: Northeastern (4)
 Volume Group:

Control:

		All PSYCH Hospitals		FY 2024 vs. 2023	
Selected Utilization Statistics	FY 2024	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)					
Psychiatric	69.1%	72.7%	0.95	53.2%	1.30
Alcoholism/Chemical Dependency	74.2%	61.1%	1.21	55.2%	1.34
Total Hospital	76.1%	70.6%	1.08	53.4%	1.42
Average Census (Patients)					
Psychiatric	9.7	19.0	0.51	20.7	0.47
Alcoholism/Chemical Dependency	3.7	3.7	1.00	3.3	1.12
Total Hospital	25.1	31.2	0.81	24.0	1.04
Average Length of Stay (Days)					
Psychiatric	4.8	6.0	0.81	5.6	0.86
Alcoholism/Chemical Dependency	3.6	4.4	0.83	2.8	1.29
Total Hospital	5.1	6.5	0.79	4.9	1.03
Outpatient Visits					
Non-Emergency Visits	102,568	46,690	2.20	94,889	1.08
Emergency Visits	0	1,340	N/A	0	N/A
Full-Time Equivalents (FTEs)					
Administrators	1.0	3.9	0.26	6.0	0.17
Nurses, Licensed	50.0	40.1	1.25	35.9	1.39
Psychologists	9.0	0.9	10.34	10.0	0.90
Social Workers	61.3	29.9	2.05	48.9	1.25
All Other Personnel	80.8	69.4	1.16	91.8	0.88
Total FTEs	217.5	210.8	1.03	192.6	1.13
FTEs per 100 Patient Census (Adjusted)					
Administrators	1.4	6.7	0.22	9.3	0.15
Nurses, Licensed	72.3	69.1	1.05	55.8	1.29
Psychologists	13.0	1.5	8.69	15.6	0.84
Social Workers	88.7	51.4	1.72	76.1	1.16
All Other Personnel	116.9	119.5	0.98	143.0	0.82
Total FTEs	314.8	362.9	0.87	299.9	1.05

Total Hospital:

Beds Set Up & Staffed 33
 Discharges 1,813
 Inpatient Days 9,189

Contract with:

Health Maintenance
 Organization (HMO) Yes
 Preferred Provider
 Organization (PPO) Yes

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 09/30/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	S	0	0	0	0.0%	0.0	0.0
Orthopedic	S	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	H	28	1,440	7,832	76.4%	21.4	5.4
Alcoholism/chemical dependency	H	5	373	1,357	74.2%	3.7	3.6
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	1	0	1.0	Radiological Services Personnel	0	0	0.0
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	0	0	0.0
Registered Nurses	39	8	41.2	Respiratory Therapists	0	0	0.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	1	1	1.5
Licensed Practical Nurses	1	0	1.0	Occupational Therapy Assistants/Aides	3	1	3.2
Ancillary Nursing Personnel	8	9	13.5	Physical Therapists	0	0	0.0
Medical Assistants	4	0	4.0	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	7	1	7.8	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	9	0	9.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	59	4	61.3
Pharmacists	0	0	0.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	0	0	0.0	Pharmacy Technicians	0	0	0.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	6	0	6.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	3	4	4.9	All Other Health Professionals	19	8	22.8
Environmental Services Workers	4	1	4.6	All Other Personnel	35	4	35.9
Medical & Clinical LaboratoryTechnologists	0	0	0.0				
All Other Radiologic Personnel	0	0	0.0				
				Total	199	41	217.5
Total Active Privileged Medical Staff: 10							

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			All PSYCH Hospitals		FY 2024 vs. 2023	
Selected Financial Statistics		FY 2024	Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue						
Medicare	\$9,565,128	15.4%	11.0%	1.40	15.7%	0.98
Medical Assistance	\$20,177,234	32.5%	36.9%	0.88	34.4%	0.94
Commercial	\$29,360,218	47.2%	48.4%	0.97	46.7%	1.01
All Other	\$3,072,178	4.9%	3.7%	1.35	3.1%	1.59
Deductions as % of Total Gross Patient Revenue						
Medicare	\$6,042,201	9.7%	7.6%	1.28	9.6%	1.01
Medical Assistance	\$12,895,778	20.7%	23.0%	0.90	22.5%	0.92
Commercial	\$8,998,578	14.5%	21.9%	0.66	13.6%	1.06
Charity Care	\$1,056,393	1.7%	1.1%	1.50	1.1%	1.58
Bad Debt	\$1,351,631	2.2%	1.0%	2.24	1.9%	1.16
All Other	\$1,501,803	2.4%	2.4%	0.99	1.7%	1.43
Total Deductions	\$31,846,384	51.2%	57.1%	0.90	50.4%	1.02
Other Revenue & Net Gains or Losses						
Other Revenue as % of Total Revenue		4.3%	5.9%	0.73	4.1%	1.06
Net Gains/Losses as % of Net Income		N/A	196.4%	N/A	N/A	N/A
Expenses as % of Total Expenses						
Salary/Fringe Benefits	\$26,993,043	78.4%	61.3%	1.28	75.7%	1.04
Supplies & Services	\$6,786,523	19.7%	33.1%	0.60	22.3%	0.88
Capital Component	\$645,440	1.9%	5.6%	0.33	2.0%	0.94
Fiscal Statistics						
Operating Margin (%)		-8.6%	-2.0%	4.27	-7.0%	1.23
Total Hospital Net Income (%)		-4.6%	2.0%	N/A	-4.3%	1.06
Return on Equity (%)		-80.2%	3.6%	N/A	-6.5%	12.36
Current Ratio		0.28	1.3	0.21	0.41	0.68
Days in Net Patient Accounts Receivable		36.35	48.9	0.74	34.54	1.05
Equity Financing (%)		9.2%	48.7%	0.19	16.6%	0.55
Long-Term Debt to Equity Ratio		0.69	0.4	1.83	0.38	1.79
Times Interest Earned		-26.95	3.2	N/A	-16.91	1.59
Total Asset Turnover		1.55	0.8	1.97	1.47	1.05
Average Age of Plant (Years)		13.12	6.8	1.92	13.42	0.98
Increase (Decrease) Total Net Patient Revenue		6.2%	6.3%	0.99	2.0%	3.09
Outpatient Gross Revenue (% of Total GPR)		63.6%	48.8%	1.30	62.4%	1.02
Income Statement			Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$62,174,756		Cash & Cash Equivalents	\$1,807,239	Current Liabilities	\$17,267,388
Less Deductions	\$31,846,384		Net Patient Receivables	\$3,012,145	Long-Term Debt	\$1,286,121
Net Patient Revenue	\$30,328,372		Other Receivables	\$9,212	Other Liabilities	\$1
Plus Other Revenue	\$1,369,936				Subtotal	\$18,553,510
Total Revenue	\$31,698,310		Land, Buildings & Equipment (Net)	\$7,182,309		
Less Expenses	\$34,425,006		Other Assets	\$8,418,075	Unrestricted Fund Balance	\$1,875,470
Non-Operating Gains/Losses	\$1,222,340				Restricted Fund Balance	\$0
Net Income	-\$1,504,356		Total Assets	\$20,428,980	Total Liabilities & Fund Balance	\$20,428,980